

IT Activity Name	Agency	Solution Lifecycle	Implementation Cost	Operating Cost	Total IT Activity Cost
ADS Mainframe Outsourcing	ADS	5	\$524,839.13	\$12,755,721.00	\$13,280,560.13
AGR Environmental Laboratory Information Management System Replacement	AGR	4	\$545,977.00	\$258,700.00	\$804,681.00
AGR USA Plants Enhancements	AGR	5	\$334,385.00	\$390,625.00	\$725,015.00
AHS Clinical Records Imaging (CRI)	AHS	1.25	\$746,163.13	\$0.00	\$746,164.38
AHS DCF Family Services Division Results Oriented Management Reporting Tool	AHS	7	\$416,996.00	\$685,194.00	\$1,102,197.00
AHS Disabilities, Aging, and Independent Living Case Management System	AHS	5	\$6,190,370.00	\$3,104,593.00	\$9,294,968.00
AHS DMH Vermont State Hospital Electronic Health Record (EHR)	AHS	7	\$958,324.00	\$967,711.00	\$1,926,042.00
AHS DOC Corrections Inmate Healthcare Services Project	AHS	5	\$712,296.40	\$645,883.15	\$1,358,184.55
AHS HIE - Blueprint Clinical Registry	AHS	5	\$2,624,855.38	\$2,489,076.67	\$5,113,937.05
AHS Integrated Eligibility and Enrollment Program	AHS	7	\$193,610,230.33	\$5,846,516.52	\$199,456,753.85
AHS Medicaid Management Information System - Care Management	AHS	7	\$21,966,561.36	\$14,069,146.60	\$36,035,714.96
AHS Medicaid Management Information System - Pharmacy Benefits Management	AHS	7	\$2,018,775.76	\$28,689,054.05	\$30,707,836.81
AHS Medicaid Management Information System Electronic Visit Verification (EVVS)	AHS	2	\$914,623.95	\$422,969.87	\$1,337,595.82
AHS Medicaid Management Information System Transformed Medicaid Statistical Information System (T-MSIS)	AHS	2	\$504,967.39	\$0.00	\$504,969.39
AHS Medicaid Management Information System Payer Initiated Eligibility (PIE)	AHS	2	\$474,929.00	\$0.00	\$474,931.00
AHS Operational Regulatory Standardization Development (ORSDD)	AHS	2	\$11,857,629.47	\$0.00	\$11,857,631.47
AHS VDH ADAP Substance Use Disorder Centralized Intake System	AHS	5	\$751,768.00	\$2,028,000.00	\$2,779,773.00
AHS VDH Cloud-based Wi-Fi Data Loggers	AHS	5	\$281,014.00	\$355,500.00	\$636,519.00
AHS VDH Ladies First Integrated Data System	AHS	5	\$64,512.85	\$511,819.50	\$576,337.35
AHS VDH Starlins Lab Information System (Deployment and Automation)	AHS	10	\$3,900,036.00	\$1,560,884.00	\$5,460,930.00
AHS VDH Vermont Prescription Monitoring System Online Data (Phase 2)	AHS	5	\$189,698.05	\$714,000.00	\$903,703.05
AHS Vermont Information Technology Leader (VITL) Development	AHS	5	\$7,980,335.20	\$10,171,874.38	\$18,152,214.58
AHS_DVHA_HIE - Electronic Health Records Incentive Program (EHRIP)	AHS	3	\$10,095,602.00	\$0.00	\$10,095,605.00
AHS_DVHA_HIE - VCCI VHIE Interface connection (Phase 2)	AHS	1	\$106,493.75	\$0.00	\$106,494.75
AHS_DVHA_HIE_VITL Evaluation - H901 Support	AHS	1.5	\$965,000.00	\$0.00	\$965,001.50
AHS_DVHA_MMIS - Provider Management Module (PMM)	AHS	2	\$3,330,515.65	\$1,502,680.78	\$4,833,198.43
AHS_DVHA_MMIS_Coordination of Benefits (COB)	AHS	3	\$3,142,561.64	\$3,024,385.13	\$6,166,949.77
ANR DEC Records Management System	ANR	5	\$549,196.00	\$362,500.00	\$911,701.00
ANR Forest Parks and Recreation Point of Sale Reservation System	ANR	10	\$214,161.72	\$636,000.00	\$850,171.72
AOA BGS Enterprise Electronic Procurement Solution	AOA	5	\$1,966,737.46	\$3,964,650.00	\$5,931,392.46
AOA Finance and Management Enterprise Resource Planning Expansion	AOA	5	\$5,891,864.00	\$11,659,306.00	\$17,551,175.00
AOA HR Human Capital Management Enhancements	AOA	5	\$7,250,447.94	\$9,351,295.00	\$16,601,747.94
AOA Human Resource Talent Acquisition Management System	AOA	5	\$297,550.76	\$430,650.00	\$728,205.76
AOA TAX Capture, Scanning and Imaging	AOA	10	\$1,505,915.00	\$2,021,193.00	\$3,527,118.00
AOA TAX eCurrent Use	AOA	10	\$830,806.00	\$736,170.00	\$1,566,986.00
AOA TAX Property Tax Management System	AOA	5	\$12,262,348.60	\$4,696,600.00	\$16,958,953.60
AOA Tax VTax	AOA	10	\$28,442,907.00	\$28,181,576.00	\$56,624,493.00
AOE Alternate Assessment Project	AOE	5	\$576,050.00	\$1,050,000.00	\$1,626,055.00
AOE Grants Management System Replacement	AOE	8	\$907,990.55	\$1,892,674.73	\$2,800,673.28
AOE Online Educator Licensing System	AOE	5	\$2,517,666.95	\$860,100.00	\$3,377,771.95
AOE Science Assessment	AOE	4	\$1,017,313.00	\$3,244,942.00	\$4,262,259.00
AOE Shared School District Data Management System	AOE	9	\$2,559,054.00	\$6,327,189.26	\$8,886,252.26
AOE State Report Card	AOE	5	\$1,665,723.00	\$321,304.00	\$1,987,032.00
AOE Vermont Automated Data Reporting (Longitudinal Data System)	AOE	5	\$5,536,650.46	\$2,616,235.55	\$8,152,891.01
AOE VT Pre-K Data Reporting Project	AOE	5	\$2,858,888.00	\$1,607,400.00	\$4,466,293.00
AOT Advanced Transportation Mgmt System (NH, VT & ME)/ 511	AOT	10	\$148,984.67	\$1,093,820.40	\$1,242,815.07
AOT Asset Management Information System	AOT	20	\$2,550,000.00	\$4,000,000.00	\$6,550,020.00
AOT Construction Management System Replacement	AOT	6	\$6,666,861.00	\$4,327,556.00	\$10,994,423.00
AOT DMV Cashiering System Implementation	AOT	4	\$758,730.00	\$1,170,000.00	\$1,928,734.00
AOT DMV Commercial Vehicle Operations System	AOT	5	\$4,494,000.00	\$5,000,000.00	\$9,494,005.00
AOT DMV Credentialing Issuing Services Replacement	AOT	5	\$300,000.00	\$3,803,625.00	\$4,103,630.00
AOT Grants Management Solution Implementation Governor Highway Safety Program	AOT	5	\$297,883.09	\$187,353.67	\$485,241.76
AOT Managing Assets for Transportation System (MATS) Web Migration	AOT	5	\$1,932,160.00	\$1,135,680.00	\$3,067,845.00
AOT Mobility On Demand (Policy, Planning, Research, Public Transit)	AOT	10	\$482,028.75	\$352,500.00	\$834,538.75
AOT Statewide Property Parcel Mapping (Highway)	AOT	7	\$2,743,816.10	\$1,406,480.00	\$4,150,303.10
DLC Point of Sale and Central Office	Other	10	\$6,533,424.00	\$6,769,935.00	\$13,303,369.00
DOL Unemployment Insurance Modernization	DOL	20	\$10,153,743.00	\$5,321,600.00	\$15,475,363.00
DOL Worker Compensation Modernization	DOL	20	\$2,608,149.00	\$5,998,000.00	\$8,606,169.00
DPS e-Ticket Pilot	DPS	0	\$1,458,986.00	\$0.00	\$1,458,986.00
DPS Mass Notification System	DPS	4	\$40,820.50	\$504,500.00	\$545,324.50
DPS Public Safety Answering Point (PSAP) Dispatch System	DPS	5	\$1,983,825.90	\$667,520.80	\$2,651,351.70
DPS Vermont Marijuana Registry Licensing	DPS	5	\$235,174.35	\$275,950.00	\$511,129.35
e911 Next Generation 911 System	Other	5	\$2,188,000.00	\$10,000,000.00	\$12,188,005.00
GMCB VHCURES 3.0 (all claims payer data base)	Other	5	\$1,180,660.00	\$5,921,000.00	\$7,101,665.00
Lottery Gaming Contract	Other	10	\$92,436.16	\$42,500,000.00	\$42,592,446.16
SOS Next Generation Licensing Platform	SOS	10	\$2,935,816.00	\$5,177,543.00	\$8,113,369.00
SOS Voter Accessibility	SOS	5	\$637,750.00	\$690,000.00	\$1,327,755.00
<b>Total</b>			<b>\$402,483,979.40</b>	<b>\$276,457,184.06</b>	<b>\$678,941,163.46</b>