

**FY16 First Quarter IT Project List with Assigned Oversight Project Manager Name
Reported to DII as of 10/02/2015**

Title	Assigned Oversight Project Manager	Description
AOA Worker's Comp & Liability System	Barbara Cormier	The proposed solution will be used by the Office of State Employee Workers' Compensation and Injury Prevention (WCP) for workers' compensation claims adjudication and by the Office of Risk Management (ORM) for general liability and auto liability claim adjudication.
AOE - Assessment Model Implementation	Barbara Cormier	This project is to implement a new assessment program, that is to evaluate students performance against the Common Core Standards. Unlike the current assessments that are paper and pencil based the new assessments will be administered online. This is a federally mandated project and Vermont has entered into a consortium with New Hampshire and Connecticut to share some of the cost. Each State has it's own contract with the vendor however.
AOE VADR (Longitudinal Data System (SLDS))	Barbara Cormier	The VT DOE was awarded a 3-year \$4.95 Million Statewide Longitudinal Data Systems (SLDS) grant from the US DOE in June, 2012. The implementation of this cooperative agreement grant is overseen by the US DOE. The six deliverables to be achieved through this grant, via the associated Vermont Automated Data Reporting (VADR) project, are Deliverable 1: All K-12 Schools Participating in Automated Vertical Data Collection Process by June, 2015; Deliverable 2: Develop State-level Operational Data Store; Deliverable 3: All VT DOE Data Analysis Tool Data Loads Automated by June, 2015; Deliverable 4: Establish Enhanced Training Delivery System; Deliverable 5: All EdFacts Submission Files Capable of Being Automatically Generated by June, 2015; and Deliverable 6: Develop Growth Model Reporting Tool. The LDS is needed to facilitate the collection of data in order to satisfy federal and state data reporting requirements as well as to provide education service providers the ability to track student progress over time, evaluate teacher performance, evaluate program effectiveness, and to generally use data to improve the education the state is providing each learner.
AOT Learning Management System	Barbara Cormier	VTTC (VTrans Training Center) utilizes several, inadequate, home grown systems to create classes, register students, record training results and maintain training results. Data is housed in several different places. Employee training records may not be accurate, or update to date, and do not follow the employee when they move to different state agencies. VTTC has outgrown the functionality of these systems and requirements depict a more robust single system. VTTC is also looking for an eLearning delivery tool.
DCF Fuel Payment Re-Structuring	Barbara Cormier	The new system will require providers to enter the details of fuel disbursements at the current time and allow the state to pay the bills at the time of data entry. This is a State mandated project. It will provide cost benefits in a variety of ways: it will reduce the amount of staff time required to try and recoup the funds that the fuel providers have not claimed. It will also give the state the opportunity to receive interest on the Low Income Heating Assistance Program block grant, which has traditionally been something that the fuel providers have had the ability to do
DLC Retail and POS Project - Phase 2 (Implementation)	Barbara Cormier	Phase 2 will see a new system implemented at DLC's central office and point of sale, replacing all functionality in DLC's obsolete COBOL-based "Sequoia" system (except for the Education, Licensing, and Enforcement subsystem), as well as all cash registers. This protects against catastrophic system failure, offers a platform for revenue growth, and will involve significant process re-engineering for improved efficiencies.
DOC Alcohol Monitoring	Barbara Cormier	Contract for alcohol monitoring of offenders that are released back into the community.
DOC Cameras and Systems	Barbara Cormier	Replace outdated security cameras and related infrastructure at State prisons with technology that offers better performance and reliability.
DOC Inmate Healthcare Services Project	Barbara Cormier	Current health services contract is ending 1/31/2015 and DOC will need to contract with another vendor to provide health services to inmates in the State of Vermont. The new vendor will be required to possess or purchase/contract an electronic health record system for our use.
DPS e-Ticket project	Barbara Cormier	Currently in a 6 month planning / pre-planning phase. E-citation is the process of automating the many steps involved in one of the main business functions of the law enforcement community. 10/16/2013 Note: With the decision to move to the Valcour RMS soon to be made this project will have to be re-thought. DPS will need to work to develop the Valcour e-citation product.
LIB Vermont Automated Library System	Barbara Cormier	Implement new system to replace the aging Vermont Automated Library System (VALS) for statewide resource sharing among libraries and for the statewide union library catalog. Current vendor SIRSI no longer supports VALS.
TAX Discover TAX Data warehouse	Barbara Cormier	The new supporting compliance management system will be based on RSI's DiscoverTax® compliance products suite. Agency-wide Data Warehouse
TAX eCurrent Use	Barbara Cormier	Online Current Use Application Submittal and Workflow - eServices to the Citizens of VT
DII Remote Access with Two Factor Authentication	Barbara Cormier	Implement a secure Citrix service with RSA two factor authentication,
ACCD Agate Intelligrants Grants Management System Upgrade	Jayna Guilford	ACCD manages its grants application and disbursement process using Agate Intelligrants. The underlying system, while currently fully functional, is running on code and an underlying database of which the framework has remained static since 2005. The software is now three versions ahead of ACCD's version and the database software is four versions behind which means ACCD is nearing the window when components of the system will no longer be supported by either the application or database vendors.
ANR VPARPS Reservation System	Jayna Guilford	Implementation of a modern online reservation system.
AOT Advanced Transportation Mgmt. System (NH, VT & ME)/ 511 Phone System/CARS	Jayna Guilford	The objective of this solicitation is to establish a contract to design, install, integrate and test a comprehensive software system (the "System") that includes central Advanced Transportation Management System software, a regional Traveler Information System (TIS) and a "Data Fusion Hub" for the primary purpose of consolidation of ATMS and TIS data. The System shall be a state-of-the-art system that meets NHDOT, VTrans and Maine DOT specific requirements for functionality, security, and interoperability with other systems. VTrans will enter into a MOMA with NHDOT for their portion of the contracted services and costs.
AOT Automatic Vehicle Location System	Jayna Guilford	AOT would like to increase accountability and oversight of snow and ice control operations. Drivers currently are required to manually document their material (salt) usage for every storm event. This process is time consuming and inefficient. There are numerous opportunities for incorrect data to be submitted. This project will implement automatic vehicle locator systems in all plow trucks over the next three years. These systems will track flow rates of product disbursement, vehicle location and speed, and other data to be defined.
AOT dTIMS	Jayna Guilford	Implement upgrades to the currently existing pavement management system.
AOT VTrans Crash Reporting Tool	Jayna Guilford	Crash data is used by various highway safety initiatives including those in law enforcement (state, county, and local agencies), the Vermont Highway Safety Plan, engineering highway safety initiatives (VTrans), outreach and education (Governors Highway Safety office, DPS) and EMS. FHWA and NHTSA requires that State's have systems that allow for quantity, quality and timely data for real time analysis. This project was a direct result of the requirements by FHWA and the threat of sanctions if progress towards an improved crash data system were not demonstrated by Vermont. To date, the success of this project has qualified Vermont (all State agencies) with Traffic Records projects with qualifications for other Traffic Records funding thru NHTSA, namely Section 408. (Other agencies benefitting included the Department of Public Safety and the Vermont Department of Health.)
DCF FSD Results Oriented Management (ROM) Reporting Tool	Jayna Guilford	A Results Oriented Management (ROM) Reporting Tool is needed to allow end users to create and run reports easily in order to assist in making improvements in practice as part of the Vermont's Continuous Quality Improvement efforts in FSD based on Federal requirements.
DCF SSMIS	Jayna Guilford	Upgrade existing SSMIS system to new SSMIS
DII VoIP Implementation	Jayna Guilford	Systematically transition State government locations currently using Centrex lines for voice services to an IP Telephony solution, utilizing existing data circuits.
VDH Women Infant Children (WIC) System Replacement/EBT Implementation	Jayna Guilford	In 2010, a Congressional Mandate was enacted that every State have a WIC information management system (MIS) capable of operating in an EBT environment. This project will replace the current VDH WIC (MIS) system and implement EBT solution to provide WIC benefits.

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ANR DEC Enterprise Content Management System	Jennifer Loughran	ANR-DEC is seeking an enterprise content management solution to support their permitting process including legal area document handling. This solution will ultimately be rolled out to other Departments agency-wide at ANR.
ANR Point of Sale Licensing, Permitting, Conservation Identification Project	Martha Haley	This ecommerce project began in 2006 to establish online licensing system, and converts 280 paper license sales agents across the state into a integrated electronic data sales system. Involves the sale of 20 + types of state license and permits for hunting, fishing and trapping activities. Licenses are a revenue generator for the State and the online services will improve customer service and result in more revenue by making it easy and accessible for residents and non residents to purchase licenses.
AOT Business Process Management System (BPMS)	Martha Haley	Project to fully implement a SAAS Business Process Management System (BPMS) for managing business processes and to identify business process improvement opportunities. The vendor is Appian. Contract is on 3rd amendment .
LIB Vermont FiberConnect	Martha Haley	Fiber connectivity (Sovernet) to 43 public libraries and a centralized WAN managed by DII providing IP to these libraries.
SOS Corporations Registration	Martha Haley	Implement an integrated electronic filing system to streamline business registration services, and provide 24/7 web access to our services. Replaces Microsoft Disk Operating system that is outdated and unreliable technology from over 20 years ago.
SoS Information Security Testing & Consulting	Martha Haley	This IT activity will test and assess IT service delivery processes and associated infrastructure to the NIST, OWASP and PCI standards. The office with the assistance of the contractor will also develop/improve any processes and procedures to ensure that the above referenced standards are meet moving forward.
TAX ITS Solution	Martha Haley	Enterprise Tax system consolidating Advantage Revenue, Mainframe Taxes and Oracle's ETM into a Integrated Tax System.
SOS Monitoring & Support	Martha Haley	This is a feasibility project to identify the cost-effective options and solutions to meet the Agency's service level agreements.
AOE Vermont Child Nutrition System Modernization Project	Phil Dessureau	The Vermont Agency of Education has had a contract for the development and implementation of the Child Nutrition Programs on line application and claiming system with the Colyar Consulting Group (CCG) since 2001. Due to a mandate from the then State CIO, the application was developed in Oracle versus CCG's standard SQL product line. The business problem is two fold: 1) the separate Oracle system is difficult to maintain (by both the vendor and the state), requiring contract amendments and extra resources every time a regulatory change is enacted and 2) the cost to maintain a state owned system is becoming more and more expensive, putting long term sustainability of the existing system up in the air. The State and vendor have agreed on terms to migrate the VT site to SQL/.Net and to a more sustainable Software as a Service delivery model. This migration will ensure that USDA regulation changes are applied to VT's SaaS site on a more timely basis and that the system will be hosted and maintained by the vendor, thus reducing State costs and ensuring long term sustainability.
DAIL DVR/ DBVI Case Management System	Phil Dessureau	Development and implementation of a comprehensive and integrated case management system that replaces multiple systems that are on limited functionality platforms and have no inter-connectivity capabilities. This new CMS will satisfy the needs of both managers and front-line staff and assure DVR and DBVI meet all Federal requirements for a modern platform case management system and reporting mandates. System will have expansion capabilities to incorporate data and reporting needs for future programs.
DII Adobe Product Implementation	Phil Dessureau	Establish a universal form creation tool that provided consistency in the look and feel of state forms. Also, through the creation of fillable forms, supply the public with more self-service capabilities. This will reduce paper handling and administrative costs endured when dealing with paper forms. Streamline and secure contract signing so multiple stakeholders can sign contracts from any location at anytime in the most efficient manner.
DMH Vermont State Hospital Electronic Health Record (EHR)	Phil Dessureau	The state of Vermont has been charged to "have an EHR in place" as a key requirement for the Certificate of Need established under 18 V.S.A. § 9351 for rebuilding of a new State hospital and integrate physical, behavioral, pharmacy, dietary, billing and lab functions in a single system; functions not currently in place at VPCH. The current perspective of the Legislature is that VPCH's EHR must include features and functions to help facilitate the attainment of "Meaningful Use" attestation (Stages 1-3) as charted in the Federal HITECH ACT of 2009, and must have interoperability with Vermont Health Information Exchange (VHIE) through Vermont Information Technology Leader (VITL), 18 V.S.A. § 9352.
ODG Public Defense Case Management System	Phil Dessureau	Implement a case management program for Public Defense. For the past few years the ODG has attempted to implement a case management program for Public Defense, which was developed in-house many years ago using Access 97. It is expected that putting a case management program in place will increase staff productivity and enhance efficiency, enable electronic data sharing with other members of the criminal justice system, and enable the department to use technology to support staff in meeting the department's mission. Sharing data electronically with other members of the criminal justice system will result in elimination of duplicate data entry and manual processing of paperwork.
PSB Case Management (Sustain)	Phil Dessureau	PSD and PSB plan to implement electronic case management systems that integrate: (a) electronic filing of documents; (b) management of electronic documents; (c) automated workflows; and (d) electronic case management tools. PSB's system will also include public access to documents and case information via the PSB's website.
SAS Criminal Case Management System	Phil Dessureau	Pursuing replacement Case Management Application with Enterprising properties, scalability, automation of administrative tasks and standards-based data exchange.
SOS Elections Administration	Phil Dessureau	The Secretary of State's Elections Division began a complete implementation of a suite of elections related software applications. The primary purpose for the elections system is to ensure transparent and secure elections data for the citizens of Vermont. The application systems included are Vermont's voter registration checklist; absentee ballot tracking; election management; campaign finance reporting; and lobbyist disclosure. The new Campaign Finance module went live this summer.
DOL Worker Compensation Modernization	Rick Steventon	Replace the current system with a web based system that consolidates multiple data bases currently in use and allows the receipt and retainage of electronic data which the current system cannot handle. Provide record keeping on WC Claims and insurance coverage and statistics for legislative and administrative action. Certify all vocational rehab providers. Approve all workers compensation insurance exclusions. Ensure and enforce compliance with WC statutes and rules and maintain documentation of the dispute resolution process. Calculate and collect the Annual assessment that funds the WC program. WC is funded by FEES on employers; Special Funds
e911 Replacement	Rick Steventon	The existing e911 system contract is set to expired in the middle of 2015. They are going out to RFP as the existing vendor has not implemented all of the functionality that the board would like.
VDH Food and Lodging Licensing and Permitting System	Rick Steventon	Food and Lodging Licensing and Permitting system replacement. The current food and Lodging system resides on the VDH legacy 1032 system. VDH needs to retire system 1032 due to its age and lack of IT Support.
VDH Starlins Lab Info System (Deployment and Automation)	Rick Steventon	Modernize critical State health Laboratory technologies and increase lab productivity and turnaround time. VDH selected Starlins (Laboratory Information Management System) in 2006 via an RFP process and have been continually implementing enhancements.
VDH VPMS Online Data System	Rick Steventon	This activity is to go out to bid on replacing the current prescription Monitoring System. This system monitors schedule II,III,IV controlled substances.
VDH Website Upgrade	Rick Steventon	Upgrade to the Health Department's website which has become difficult for visitors to navigate and for the Health Dept. to maintain.
AOT ITOP	Rick Steventon	ITOP Exploration/Analysis for AOT
AOT LAN Consolidation	Rick Steventon	LAN Consolidation for AOT - Exploration
SOS Next Generation Licensing Platform	Rick Steventon	Seeking a new technology solution to meet the needs of the Office of Professional Regulation.
DII Office 365	Serena Kemp	Transition from an on premise environment into a Microsoft provided cloud service environment for Exchange, SharePoint and MS applications.
DMV Customer Service Queuing System	Serena Kemp	REPLACE AGING QUEUEING SYSTEM WITH NEW SYSTEM THAT BETTER SERVES CUSTOMERS AND PROVIDES BETTER STATISTICS FOR LEGISLATIVE REPORTING.
DMV POS replacement	Serena Kemp	Replace the ageing and non-vendor supported point of sale system IN THE CENTRAL OFFICE, 5 BRANCH OFFICES, AND 2 MOBILE VAN OPERATIONS.

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AHS Health Services Enterprise Platform (HSEP)	Tim Holland	This project is to create a comprehensive directory of reusable application services that can be used in health care reform efforts, Medicaid systems, Health Insurance Exchange and related systems. The State of Vermont will be establishing a State operated authoritative source of record regarding Vermont providers index, member index, identify services and other application services. It will reside on AHS Service Oriented Architecture (SOA) and will be utilized across the State for identity and rights management services among others within the health domain. NOTE: Includes cloud hosting services, software licensing and O&M. Some IR related review done with VHC/IE IR.
AHS HIE - Blueprint Clinical Registry	Tim Holland	Vermont Blueprint Clinical Database Registry proved by Covisint, called DocSite. Contract with Covisint ended 8/30/15. Current 3 yr. plan is to migrate with support from Capital Health Assoc (CHA) to VITL, then perform an RFP to evaluate opportunities to replace or leave as is and renew this approach.
AHS HIE - VHITP	Tim Holland	The project is to create and implement a VT Health Information Technology Plan. This plan is currently in initial development stages. A PAPD is in place with CMS for the planning portion of the project. Mandated under VT Statute to maintain a State technology plan.
AHS HIE - VITL Development	Tim Holland	VHIE development projects done with Vermont IT Leaders (VITL). Includes such work stream activities as VITL Notify, VITL Access (Onboarding new users), Data Quality, 42CFR-Part 2.
AHS HSE Platform Hosting	Tim Holland	Project is to transition from existing CGI Hosting services to Optum (physical infrastructure and applications) for AHS Health Services Enterprise. Costs include transition support contract costs with both CGI and Optum. The ongoing hosting cost will be tracked in a separate associated Application Record linked to the AHS - HSEP Project record.
AHS Integrated Eligibility (IE)	Tim Holland	Expansion of the scope of the VIEWS project to include all other eligibility and enrollment applications - those for TANF, SNAP, LIHEAP etc. to allow for replacement of the ACCESS system. This will improve timeliness of beneficiary enrollment into VT programs as well as result in administrative cost savings (see VIEWS above). - Upgrade Mainframe Software to comply with SLA. - Migrate HHS programs from ACCESS to new SOA-based IE Solution - Procure a new COTS IE Solution that uses a hosting model and outsources M&O.
AHS Vermont Health Connect (VHC)	Tim Holland	The ACA requires all states to establish a Health Insurance Exchange (Exchange), an organized marketplace to help individuals, families, and employees obtain health insurance by facilitating a comparison of available options. Exchanges will offer quality health plans to individuals and employees. Under the ACA, states are required to prove operational readiness for certification by January 1, 2013, and begin enrolling individuals and employees of small employers (with 50 or fewer employees) in coverage through the Exchange on October 1, 2013, with coverage beginning January 1, 2014.
DOL Unemployment Insurance Modernization (UIM) Consortium	Tim Holland	Update the Vermont Department of Labor's Unemployment Insurance Processing System. The most cost effective method would be to use a system from another state and make the modifications for Vermont law. The VDOL currently does all of its Unemployment Insurance processing using Mainframe based applications that were installed in 1988. The Mainframe based Unemployment Insurance systems are more than 20 years old and will not be able to serve the future needs of unemployed Vermonter's. The cost and availability of IT staff to maintain these systems will increase significantly in the future. Note: This project is 100% federally funded and does not require or rely on state funding. The funding noted for FY15-FY17 is federal funding that was awarded to the VMW consortium. Funding noted for FY18 & FY19 are federal UI Modernization funds that have been awarded directly to Vermont (system activation – post development).
DVHA MMIS - Care Management	Tim Holland	The project objectives are to acquire, design and implement a Care Management Solution for the entire Agency of Human Services enterprise to support individual and population based approaches to health management, beginning with the care management activities of the VCCI as a "proof of concept."
DVHA MMIS - Core Operations	Tim Holland	Core replaces the work performed by HP for nearly 30 years. The modern system will support improved functionality, efficiencies, etc., be MITA compliant and support the objectives of Vermont's Universal Care and Coverage plan. Core work stream includes contact center functionality that includes both member outreach and provider enrollment processes. It also includes the 2014 MITA 3.0 State Self-Assessment (SS-A).
DVHA MMIS - PBM	Tim Holland	Vendor that will be responsible for all facets of the day-to-day operational administration of the Vermont's pharmacy benefit including managing the State's pharmacy benefit programs, adjudication of pharmacy claims, call center operations, utilization management and drug utilization review programs, benefit design and clinical support, rebate management, and reporting and analysis.
DVHA Ops MMIS changes ICD10	Tim Holland	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming associated with the implementation of ICD10.
SOV HSEP Security Services	Tim Holland	to provide services to include: 1) Security Incident Handling, Management, Vuln Assess., and Compliance Services - NuHarbor 2) Splunk Cloud, Logging Services - NuHarbor 3) Glacier Logging Cold Storage - Amazon 4) Vulnerability Assessment Software - SHI (Tenable) 5) Static and Dynamic Code Analysis Platform - NuHarbor 6) Penetration Testing Services - CIS