

**FY15 Third Quarter IT Project List with Assigned Oversight Project Manager Name
Reported to DII as of 4/02/2015**

Title	Assigned Oversight Project Manager	Description
ACCD Agate Intelligrants Grants Management System Upgrade	Guilford, Jayna	ACCD manages its grants application and disbursement process using Agate Intelligrants. The underlying system, while currently fully functional, is running on code and an underlying database of which the framework has remained static since 2005. The software is now three versions ahead of ACCD's version and the database software is four versions behind which means ACCD is nearing the window when components of the system will no longer be supported by either the application or database vendors.
ACCD HP Resource Room Digitization	Guilford, Jayna	ACCD's Division for Historic Preservation is seeking a document management solution to replace their current records room. The preservation of the records is the most prominent reason they are pursuing this project. The security, potential for accidental record destruction by fire, water, etc., and potential for loss strongly outweigh the cost to implement a solution. ACCD has contracted with Secure Shred to complete the scanning, and is currently looking for a location to store the scanned documents
AGO Attorney General Virtualization	Cormier, Barbara	Virtualization of hardware to DII's virtual environment.
AGO Court Diversion Database	Kemp, Serena	Implement an efficient solution which allows for enhancements in sharing, processing and collecting to manage Court Diversion case information across the State of Vermont, including counties and municipalities.
AGR VAAFM LIMS Program	Dessureau, Phil	This will be funds to implement other programs/modules within USA LIMS provided the trial being implemented as part of the USA Food Safety project goes as planned.
AGR VAAFM USA Food Safety (Dairy & Water Quality)	Dessureau, Phil	This project is to replace a program that was created 15-20 years ago. The program is going to be built inside one of our programs so we can eliminate multiple databases with same data. The old program resides on an old server using older technology that we can no longer upgrade.
AHS Cost Allocation Services	Pittsley, Jennifer	<p>Replace aging system current written in Microsoft Access and seek advice and assistance federal regulations on cost allocation plans. The current system is functional. A major reason for issuing an RFP at this time is that we have had a sole source contract since 2005 and we are putting it to bid to be compliant with Bulletin 3.5. Additionally a web-hosted solution would allow the vendor to make updates easily. At present, an update to the Access program requires that a CD or USB drive be brought or mailed to/from the vendor in Boston.</p> <p>The funding is spread via Admin Fund across benefitting state and federal sources throughout AHS.</p>
AHS Health Information Exchange (HIE)	Holland, Tim	<p>To ensure the exchange of accurate clinical data through 2021 in at least the following project areas:</p> <ul style="list-style-type: none"> • Electronic Health Record (EHR) adoption by healthcare providers and the associated incentive payment program • EHR and other interface connectivity to the VHIE (Vermont HIE) operated by Vermont Information Technology Leaders (VITL) • Expansion of provider types and groups into the State-wide clinical registry (DocSite) operated by Covisint • Data analytics in partnership with Onpoint and the University of Vermont (UVM) • Public health initiatives for Meaningful Use, including immunization registries and electronic lab reporting • Clinical master patient index and provider directory • Telehealth, e-Prescribing, and other future initiatives <p>The State HIT Fund collects 0.199 of 1% of all health insurance claims paid by the health insurer (\$3 million per year, and, if it is not spent in its entirety, the money can be rolled over from year to year for future projects).</p>
AHS Health Services Enterprise Platform (HSEP)	Holland, Tim	<p>This project is to create a comprehensive directory of reusable application services that can be used in health care reform efforts, Medicaid systems, Health Insurance Exchange and related systems. The State of Vermont will be establishing a State operated authoritative source of record regarding Vermont providers index, member index, identify services and other application services. It will reside on AHS Service Oriented Architecture (SOA) and will be utilized across the State for identity and rights management services among others within the health domain.</p> <p>NOTE: Includes cloud hosting services, software licensing and O&M. Some IR related review done with VHC/IE IR.</p>

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AHS HSE Platform Hosting	Holland, Tim	Project is to transition from existing CGI Hosting services to Optum (physical infrastructure and applications) for AHS Health Services Enterprise. CGI support to do this is not to exceed contract of \$125,000. Optum contract includes both transitions services (approx. \$1.6M) and ongoing hosting (approx. 1.9M from July 1, 2015 to Dec 31, 2015). This project is \$125K + \$1.6M = \$1,725,000. The ongoing hosting cost of \$1.9M will be tracked in a separate associated Application Record linked to the AHS - HSEP Project record.
AHS IFS - Case Review Committee (CRC)	Holland, Tim	Currently this group is made up of DMH/DCF/DVHA/DOE and external partners that review and recommend residential placements for children and youths. This group relies on binders to track the necessary information, each week these binders are carted to an off site meeting to review the cases. The goal is to create a system that will integrate or be replaced by the larger IFS solution. The system will track information necessary for the CRC group to determine residential placements as well as the referrals and placements that are the outcome of their meetings.
AHS Integrated Eligibility (IE)	Holland, Tim	Expansion of the scope of the VIEWS project to include all other eligibility and enrollment applications - those for TANF, SNAP, LIHEAP etc. to allow for replacement of the ACCESS system. This will improve timeliness of beneficiary enrollment into VT programs as well as result in administrative cost savings (see VIEWS above). - Upgrade Mainframe Software to comply with SLA. - Migrate HHS programs from ACCESS to new SOA-based IE Solution - Procure a new COTS IE Solution that uses a hosting model and outsources M&O.
AHS SQL Consolidation	Haley, Martha	This activity will reduce the number of SQL servers and make our SQL environment more manageable.
AHS Vermont Health Connect (VHC)	Holland, Tim	The ACA requires all states to establish a Health Insurance Exchange (Exchange), an organized marketplace to help individuals, families, and employees obtain health insurance by facilitating a comparison of available options. Exchanges will offer quality health plans to individuals and employees. Under the ACA, states are required to prove operational readiness for certification by January 1, 2013, and begin enrolling individuals and employees of small employers (with 50 or fewer employees) in coverage through the Exchange on October 1, 2013, with coverage beginning January 1, 2014.
AHS Video Conferencing	Dessureau, Phil	An assessment will be done to assist AHS in defining a video conferencing platform that is sustainable, extendable and provides superior user experience for B2B and B2C video collaboration. DCF would like to become part of this effort as it moves into an AHS Enterprise level project.
AHS/DII ITOP	Kemp, Serena	The SOV's goal is to begin to leverage Infrastructure\Virtualization technology so we can gain the most efficiency out of this technology. By establishing core infrastructure and virtualization environments with in designated SOV data centers, we can fully utilize central storage, failover and disaster recovery practices. Virtualization is the practice of running multiple independent operating systems and applications on a single physical computer. Instead of buying one server for every application, multiple applications can be run on a single server.
An Example Project	Innotas, Support	This serves as an example project in your new Innotas instance. You will find some sample resource allocations, an Issue and some tasks already setup.
ANR Loans & Grants Tracking System	Guilford, Jayna	Implement a new system to replace a software that is currently outdated and no longer supported by ANR. The software will provide a uniform means of managing funds and accounts for loans and grants issued by the Department including the Clean Water and Drinking Water State Revolving Funds (SRF).
ANR Point of Sale Licensing, Permitting, Conservation Identification Project	Haley, Martha	This ecommerce project began in 2006 to establish online licensing system, and converts 280 paper license sales agents across the state into a integrated electronic data sales system. Involves the sale of 20 + types of state license and permits for hunting, fishing and trapping activities. Licenses are a revenue generator for the State and the online services will improve customer service and result in more revenue by making it easy and accessible for residents and non residents to purchase licenses.
ANR SharePoint 2013 Implementation	Guilford, Jayna	ANR has been working with VSARA for years doing the preliminary work required for implementing a RMS. We have invested hundreds of hours of staff time into this. We have simultaneously been digitizing millions of records and leveraging SharePoint to be a RMS.
ANR VPARPS Reservation System	Guilford, Jayna	Implementation of a modern online reservation system.
AOA DFM Budget System	Cormier, Barbara	Acquisition of a new statewide budgeting system to be used within a PeopleSoft Financials environment.
AOA Worker's Comp & Liability System	Cormier, Barbara	The proposed solution will be used by the Office of State Employee Workers' Compensation and Injury Prevention (WCP) for workers' compensation claims adjudication and by the Office of Risk Management (ORM) for general liability and auto liability claim adjudication.

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AOE - Assessment Model Implementation	Cormier, Barbara	This project is to implement a new assessment program, that is to evaluate students performance against the Common Core Standards. Unlike the current assessments that are paper and pencil based the new assessments will be administered online. This is a federally mandated project and Vermont has entered into a consortium with New Hampshire and Connecticut to share some of the cost. Each State has it's own contract with the vendor however.
AOE VADR (Longitudinal Data System (SLDS))	Cormier, Barbara	The VT DOE was awarded a 3-year \$4.95 Million Statewide Longitudinal Data Systems (SLDS) grant from the US DOE in June, 2012. The implementation of this cooperative agreement grant is overseen by the US DOE. The six deliverables to be achieved through this grant, via the associated Vermont Automated Data Reporting (VADR) project, are Deliverable 1: All K-12 Schools Participating in Automated Vertical Data Collection Process by June, 2015; Deliverable 2: Develop State-level Operational Data Store; Deliverable 3: All VT DOE Data Analysis Tool Data Loads Automated by June, 2015; Deliverable 4: Establish Enhanced Training Delivery System; Deliverable 5: All EdFacts Submission Files Capable of Being Automatically Generated by June, 2015; and Deliverable 6: Develop Growth Model Reporting Tool. The LDS is needed to facilitate the collection of data in order to satisfy federal and state data reporting requirements as well as to provide education service providers the ability to track student progress over time, evaluate teacher performance, evaluate program effectiveness, and to generally use data to improve the education the state is providing each learner.
AOE Vermont Child Nutrition System Modernization Project	Dessureau, Phil	The Vermont Agency of Education has had a contract for the development and implementation of the Child Nutrition Programs on line application and claiming system with the Colyar Consulting Group (CCG) since 2001. Due to a mandate from the then State CIO, the application was developed in Oracle versus CCG's standard SQL product line. The business problem is two fold: 1) the separate Oracle system is difficult to maintain (by both the vendor and the state), requiring contract amendments and extra resources every time a regulatory change is enacted and 2) the cost to maintain a state owned system is becoming more and more expensive, putting long term sustainability of the existing system up in the air. The State and vendor have agreed on terms to migrate the VT site to SQL/.Net and to a more sustainable Software as a Service delivery model. This migration will ensure that USDA regulation changes are applied to VT's SaaS site on a more timely basis and that the system will be hosted and maintained by the vendor, thus reducing State costs and ensuring long term sustainability.
AOT Advanced Transportation Mgmt. System (NH, VT & ME)/ 511 Phone System/CARS	Guilford, Jayna	The objective of this solicitation is to establish a contract to design, install, integrate and test a comprehensive software system (the "System") that includes central Advanced Transportation Management System software, a regional Traveler Information System (TIS) and a "Data Fusion Hub" for the primary purpose of consolidation of ATMS and TIS data. The System shall be a state-of-the-art system that meets NHDOT, VTtrans and MaineDOT specific requirements for functionality, security, and interoperability with other systems. VTtrans will enter into a MOMA with NHDOT for their portion of the contracted services and costs.
AOT AssetWorks (M5)	Guilford, Jayna	AOT is seeking a hosted solution that in-house staff will not have to manage. There are currently three user groups: BGS Fleet Management, Public Safety, and AOT Central Garage which use the system to track work orders, rentals, maintenance logs, etc.
AOT Automatic Vehicle Location System	Guilford, Jayna	AOT would like to increase accountability and oversight of snow and ice control operations. Drivers currently are required to manually document their material (salt) usage for every storm event. This process is time consuming and inefficient. There are numerous opportunities for incorrect data to be submitted. This project will implement automatic vehicle locator systems in all plow trucks over the next three years. These systems will track flow rates of product disbursement, vehicle location and speed, and other data to be defined.
AOT Business Process Management System (BPMS)	Haley, Martha	Project to fully implement a SAAS Business Process Management System (BPMS) for managing business processes and to identify business process improvement opportunities. The vendor is Appian. Contract is on 3rd amendment .
AOT dTIMS	Guilford, Jayna	Implement upgrades to the currently existing pavement management system.
AOT iVision	Guilford, Jayna	UNDER 100K - Keeping in Innotas incase project becomes full implementation. Pilot completed and implementation underway (w/in original contract). Vendor hosting option chosen based on IT recommendation. Incorporating into annual Video log Work Program: Annual cost for support & hosting (mileage dependent) and convert limited historical information.
AOT Public Crash Data Query Tool	Guilford, Jayna	New web query tool for Web Crash System which will provide customers and general public mechanism to access data from the Crash database.

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AOT Traffic Data Management System	Dessureau, Phil	Replace vintage multi-state application with a hosted solution to manage traffic count information. Funding: 80% FHWA and 20% state Transportation funds
AOT VTrans Crash Reporting Tool	Guilford, Jayna	Crash data is used by various highway safety initiatives including those in law enforcement (state, county, and local agencies), the Vermont Highway Safety Plan, engineering highway safety initiatives (VTrans), outreach and education (Governors Highway Safety office, DPS) and EMS. FHWA and NHTSA requires that State's have systems that allow for quantity, quality and timely data for real time analysis. This project was a direct result of the requirements by FHWA and the threat of sanctions if progress towards an improved crash data system were not demonstrated by Vermont. To date, the success of this project has qualified Vermont (all State agencies) with Traffic Records projects with qualifications for other Traffic Records funding thru NHTSA, namely Section 408. (Other agencies benefitting included the Department of Public Safety and the Vermont Department of Health.)
AOT Waterbury Area Smart Work Zone	Guilford, Jayna	This project is intended to provide real-time travel time and delay information, and possible emergency contingency information, to the traveling public, as related to a number of planned construction projects in the Waterbury area in the coming years. This would be deployed through a Smart Work Zone system consisting of cameras, queue trailers and BlueToad monitoring devices to measure queues, speeds and travel times, and a vendor-hosted system to determine real-time traffic conditions and automatically update Message Boards. There will also be a website that allows the public to view the information, and the messages being displayed on the boards via web browser.
BGS Construction Project Mgmt. Software	Guilford, Jayna	This IT activity is for BGS to implement cloud based vertical construction project management software. This will automate and provide greater visibility into project management functions on the state's capital construction projects.
BGS e-Procurement	Guilford, Jayna	The Buildings and General Services, Office of Purchasing & Contracting proposes to implement an e-Procurement system for Vermont procurement. This system will connect buyers (state employees) with vendors. The system will allow bids to be posted electronically and responded to in the same manner. eProcurement will move the State of Vermont from a transactional based organization to and more strategic, dynamic, transparent and efficient procurement system.
DAIL DDSD Portfolio Information System	Dessureau, Phil	Project is to implement a comprehensive and integrated information management system that will satisfy the needs of the Commissioner's office, DS managers, DS program front-line and Dept. business office staff. At a minimum; analysis of all current systems to assure all necessary ones are included within replacement scope, a BNA, and RFP for one new system to replace the currently utilized systems that are cumbersome, have no inter-connectivity, are pushing the functional capacity of the software, and do not enable comprehensive fiscal and service tracking and reporting. System will have expansion capabilities to incorporate data and reporting needs for future programs.
DAIL DVR/ DBVI Case Management System	Dessureau, Phil	Development and implementation of a comprehensive and integrated case management system that replaces multiple systems that are on limited functionality platforms and have no inter-connectivity capabilities. This new CMS will satisfy the needs of both managers and front-line staff and assure DVR and DBVI meet all Federal requirements for a modern platform case management system and reporting mandates. System will have expansion capabilities to incorporate data and reporting needs for future programs.
DAIL Video Conferencing - DVR Pilot Project	Dessureau, Phil	An assessment will be done to assist AHS in defining a video conferencing platform that is sustainable, extendable and provides superior user experience for B2B and B2C video collaboration. DAIL will be the pilot for this initiative
DCF BFIS System Modifications	Guilford, Jayna	Enhance the way BFIS works for the CDD staff. Improve BFIS in ways which will provide more efficient processes for the administration of childcare in Vermont.
DCF Children's Integrated Services Data System	Guilford, Jayna	Children's Integrated Services is seeking an interim data management solution to retain current business processes of data capture and reporting while preparing for eventual conversion into the MMIS Care Management solution.
DCF ESD Business Process Re-Engineering (PATHOS)	Guilford, Jayna	Business process change to automate a new way of managing the work in the district offices. The purpose is to work the case using first contact resolution. CIA (Changes and Innovation Agency) tracker will be part of this project.
DCF ESD EBT Economic Services Contract	Cormier, Barbara	Current EBT Services vendor is not renewing EBT services contracts therefore requiring DCF/ESD to seek an alternative EBT vendor.
DCF FSD Results Oriented Management (ROM) Reporting Tool	Guilford, Jayna	A Results Oriented Management (ROM) Reporting Tool is needed to allow end users to create and run reports easily in order to assist in making improvements in practice as part of the Vermont's Continuous Quality Improvement efforts in FSD based on Federal requirements.

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DCF FSD YASI Upgrade to Casework's	Cormier, Barbara	Software upgrade of the Family Services software application - Youth Assessment Screening Instrument (YASI) to the newest version called Caseworks.
DCF Fuel Payment Re-Structuring	Cormier, Barbara	The new system will require providers to enter the details of fuel disbursements at the current time and allow the state to pay the bills at the time of data entry. This is a State mandated project. It will provide cost benefits in a variety of ways: it will reduce the amount of staff time required to try and recoup the funds that the fuel providers have not claimed. It will also give the state the opportunity to receive interest on the Low Income Heating Assistance Program block grant, which has traditionally been something that the fuel providers have had the ability to do
DCF Juvenile Sealing of Records	Guilford, Jayna	(In House project) FSD needs an automated way to know which records have been sealed and when, and that information needs to create flags in other parts of the system ? master index, supervisory track form, case notes ? to reduce the likelihood that staff will inappropriate share information from a record that has been sealed.
DCF Mainframe Upgrades	Guilford, Jayna	This project will result in the successful installation of Natural Engineer, a tool that will aid Information Services Division to re-organize the ACCESS database more efficiently. Also, there are upgrades of Adabas, CICS, APAS and databases.
DCF OCS Child Support System Replacement (CRISys)	Guilford, Jayna	The Office of Child Support currently has many outstanding IT issues that have not been able to be addressed under the current system due to system constraints and a lack of programming resources to perform the tasks. Following the feasibility study completed in March of 2014 OCS is looking to replace its current Access system.
DCF OCS VRU	Cormier, Barbara	New IVR. The Voice Response Unit (VRU) that the Office of Child Support (OCS) currently uses is outdated and unmanageable. In order to handle the telephone volume it is necessary to automate the current call center environment.
DCF Spec-C-Forms	Guilford, Jayna	Add NOMI, 202C & 202CRU to Spec-C-Forms functionality in ACCESS.
DCF Weatherization System	Guilford, Jayna	Utilize an automated system to track energy audits, home inspections, materials, etc. for the State's Weatherization Program. This will provide a system capable of capturing data and generating required federal reports.
DEC Permit Processing Content Management System	Guilford, Jayna	
DFR Banking & Securities Divisions - Replace Paradox solution	Cormier, Barbara	For the Banking Division, replace the outdated Paradox system that has become unreliable, crashes often and has data corruption issues.
DFR Captive Insurance Division - Replace Paradox solution	Cormier, Barbara	For the Captive Division, replace the outdated paradox system that has become unreliable, crashes often & has data corruption issues.
DII DFR Rate Review Website	Guilford, Jayna	Recent legislation initiated a change in how rate reviews are completed, and it is now a one part process which requires the website to be updated to reflect this change. GMCB has obtained a design from Bear Code and is now working with DII to prepare the site for development and interaction with VIC.
DII Independent Security Audit of VT Health Connect	Haley, Martha	Third party independent security audit of VT Health Connect as required by CMS.
DII Mainframe Move (133 to NL)	Haley, Martha	Move Mainframe from current location at 133 State Street to the National Life Data Center. Expect move to take place in February 2014.
DII Office 365	Kemp, Serena	Move from a desktop office solution to a cloud based office 365 solution.
DII Open Data Portal	Dessureau, Phil	Many state organizations are required either through statute, rule or policy to share public databases and currently have no venue for doing so. Providing an Open Data Portal will provide the enterprise the ability to share data to: provide transparency, fulfill public records requests, open data to outside vendors via API, provide location mapping, Etc. in a common location using standard tools and without additional cost. Having an Open Data Portal will allow state organizations to use the portals functionality rather than developing single use systems, at considerable cost and staff time, to expose data to the Internet
DII SharePoint Upgrade In Place	Guilford, Jayna	This project is to partner with a vendor to upgrade to the latest version of SharePoint, on premise, including migration of existing site collections to the new environment.
DII VoIP Implementation	Guilford, Jayna	Systematically transition State government locations currently using Centrex lines for voice services to an IP Telephony solution, utilizing existing data circuits.
DLC Retail and POS Project - Phase 1 (Analysis)	Cormier, Barbara	Phase 1 is an analysis of current systems supporting retail, point of sale, marketing, purchasing, and accounting functionality, and planning for a new system to replace them, culminating in business process changes, transition plan, RFP, requirements matrix, and supporting documents.
DLC Retail and POS Project - Phase 2 (Implementation)	Cormier, Barbara	Phase 2 will see a new system implemented at DLC's central office and point of sale, replacing all functionality in DLC's obsolete COBOL-based "Sequoia" system (except for the Education, Licensing, and Enforcement subsystem), as well as all cash registers. This protects against catastrophic system failure, offers a platform for revenue growth, and will involve significant process re-engineering for improved efficiencies.

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DMH Vermont State Hospital Electronic Health Record (EHR)	Dessureau, Phil	The state of Vermont has been charged to "have an EHR in place" as a key requirement for the Certificate of Need established under 18 V.S.A. § 9351 for rebuilding of a new State hospital and integrate physical, behavioral, pharmacy, dietary, billing and lab functions in a single system; functions not currently in place at VPCH. The current perspective of the Legislature is that VPCH's EHR must include features and functions to help facilitate the attainment of "Meaningful Use" attestation (Stages 1-3) as charted in the Federal HITECH ACT of 2009, and must have interoperability with Vermont Health Information Exchange (VHIE) through Vermont Information Technology Leader (VITL), 18 V.S.A. § 9352.
DMV Automated Driver License Testing System	Kemp, Serena	REPLACE AGING AND UNSUPPORTED DRIVER LICENSE TESTING SYSTEM IN THE CENTRAL OFFICE, 5 BRANCH OFFICES, AND 2 MOBILE VAN OPERATIONS.
DMV Automated Vehicle Inspection System	Kemp, Serena	
DMV Customer Service Queuing System	Kemp, Serena	REPLACE AGING QUEUEING SYSTEM WITH NEW SYSTEM THAT BETTER SERVES CUSTOMERS AND PROVIDES BETTER STATISTICS FOR LEGISLATIVE REPORTING.
DMV POS replacement	Kemp, Serena	Replace the ageing and non-vendor supported point of sale system IN THE CENTRAL OFFICE, 5 BRANCH OFFICES, AND 2 MOBILE VAN OPERATIONS.
DOC Alcohol Monitoring	Cormier, Barbara	Contract for alcohol monitoring of offenders that are released back into the community.
DOC Cameras and Systems	Cormier, Barbara	Replace outdated security cameras and related infrastructure at State prisons with technology that offers better performance and reliability.
DOC Electronic Legal Research Retrieval System	Cormier, Barbara	Provide incarcerated inmates with a secure web-based, custom-designed legal research interface developed specifically for use by inmates at correctional facilities. The modernized upgrade allows for the most up to date and accurate legal information required fulfilling the federal mandate for inmate access to courts.
DOC Inmate Healthcare Services Project	Cormier, Barbara	Current health services contract is ending 1/31/2015 and DOC will need to contract with another vendor to provide health services to inmates in the State of Vermont. The new vendor will be required to possess or purchase/contract an electronic health record system for our use.
DOC Offender Management System	Cormier, Barbara	This will replace the existing obsolete offender system with newer technology, using the core components of AHS enterprise architecture as a foundation.
DOC VOWP Accounting System	Cormier, Barbara	Replacement of current Macola accounting system for DOC.
DOL Unemployment Insurance Modernization (UIM) Consortium	Holland, Tim	Update the Vermont Department of Labor's Unemployment Insurance Processing System. The most cost effective method would be to use a system from another state and make the modifications for Vermont law. The VDOL currently does all of its Unemployment Insurance processing using Mainframe based applications that were installed in 1988. The Mainframe based Unemployment Insurance systems are more than 20 years old and will not be able to serve the future needs of unemployed Vermonter's. The cost and availability of IT staff to maintain these systems will increase significantly in the future. Note: This project is 100% federally funded and does not require or rely on state funding. The funding noted for FY15-FY17 is federal funding that was awarded to the VMW consortium. Funding noted for FY18 & FY19 are federal UI Modernization funds that have been awarded directly to Vermont (system activation – post development).
DOL Worker Compensation System Upgrade	Holland, Tim	Replace the current system with a web based system that consolidates multiple data bases currently in use and allows the receipt and retainage of electronic data which the current system cannot handle. Provide record keeping on WC Claims and insurance coverage and statistics for legislative and administrative action. Certify all vocational rehab providers. Approve all workers compensation insurance exclusions. Ensure and enforce compliance with WC statutes and rules and maintain documentation of the dispute resolution process. Calculate and collect the Annual assessment that funds the WC program. WC is funded by FEES on employers; Special Funds
DPS Automated Sex Offender Registry Database Upgrade and hosting	Cormier, Barbara	Updated system. Working on contract with Watch Systems, LLC. Automated Sex Offender Registry Database Upgrade and hosting
DPS Automated Vehicle Locator System (AVL)	Cormier, Barbara	This system is designed to provide real time location of vehicles.
DPS Be On Project	Cormier, Barbara	A server is purchased along with a series of user tailored apps that link to the VIDA network and will allow access to the state's radio networks through smartphones and tablets.
DPS Border Patrol	Cormier, Barbara	Requisition to purchase cameras for U.S. / Canada border.
DPS Document Management Workflow System	Guilford, Jayna	This is a business flow software application

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DPS e-Ticket project	Cormier, Barbara	Currently in a 6 month planning / pre-planning phase. E-citation is the process of automating the many steps involved in one of the main business functions of the law enforcement community. 10/16/2013 Note: With the decision to move to the Valcour RMS soon to be made this project will have to be re-thought. DPS will need to work to develop the Valcour e-citation product.
DPS FBI CJIS Training	Cormier, Barbara	DPS is seeking a web-based software solution that will assist in the training and documentation of training for the Vermont Law Enforcement Community pursuant to FBI Criminal Justice Information Systems (CJIS) Security Policy and the National Crime Information Center (NCIC) Regulations.
DPS Grants Management	Guilford, Jayna	DPS is seeking an automated grants management solution.
DPS LPR Project	Cormier, Barbara	DPS License Plate Reader Project. Make the necessary upgrades to the servers and software to meet: T 23 VSA Section 1607. That statute requires any information received by LPR units be purged or deleted after 18 months. Also to be able to create a report to be submitted annually on or before January 15 to the Senate and House Committees on Judiciary and on Transportation.
DPS VCIC Irene Data Recovery Project	Cormier, Barbara	As a result of flooding from Hurricane Irene in 2011 VCIC suffered significant damage to all records and equipment, including stored fingerprint cards and microfilm. During the initial stage of recovery Document Preprocessors (of Rushville, NY) was selected as the vendor to salvage any information / data from these media. As a result over 300,000 fingerprint cards (including mug shots) and 800 rolls of film are in the final stages of digital recovery (with an estimated completion time in the next few months). Ultimately these images need to be available for Identification Staff access and review as part of the AFIS system.
DPS Williston PBX Upgrade to VoIP	Cormier, Barbara	DPS is replacing an old and failing Nortel PBX phone system in the Williston State Police office with a new Avaya VoIP phone system and integrating it with the Avaya system that was installed in the Public Safety headquarters in Waterbury last year.
DVHA - ACCESS Transformation and Decommissioning	Holland, Tim	Perform the necessary work to carefully migrate and decommission programs off legacy eligibility determination system (ACCESS mainframe application) into new IE solution, without impacting application and remaining programs left behind. Work to be done by DCF staff with assistance from contracted staff under 3 separate master contracts (Software AG, Maxumus, TSCTI) using SOW's in an iterative fashion. Very closely related and in lockstep with both IE project, and separate initiative to migrate programs off ACCESS into Office of Child Supports CRISys system.
DVHA Health Reform Medicare/Medicaid's Duals program	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements if we are granted this waiver. Support system (people, processes, reports, etc.) in support of VT duals managed care (FMAP Funded) 90% CMS, shared equally by the MMIS replacement project; the Integrated Eligibility Project; and the SMHP HIT funding stream. 10% match can come from the State HIT Fund; or from the General Fund. Global Commitment money cannot be used to match for this project. projected operations = 1.150M/4 yrs. x 10% (28,750)
DVHA HIT State Medicaid Health Plan (SMHP) implementation	Holland, Tim	The project is to create and implement a State Medicaid Health Information Technology Plan. This plan is currently in initial evaluation stages and complete estimates and summary is not available at this time but it is readily apparent that the cost will exceed \$100,000. A PAPD is in place with CMS for the planning portion of the project. Federally mandated under the ARRA High Tech regulations.
DVHA MMIS - Care Management	Holland, Tim	The project objectives are to acquire, design and implement a Care Management Solution for the entire Agency of Human Services enterprise to support individual and population based approaches to health management, beginning with the care management activities of the VCCI as a "proof of concept." Current contract with APS.
DVHA MMIS - Core Operations	Holland, Tim	Core replaces the work performed by HP for nearly 30 years. The modern system will support improved functionality, efficiencies, etc., be MITA compliant and support the objectives of Vermont's Universal Care and Coverage plan. Core work stream includes contact center functionality that includes both member outreach and provider enrollment processes. It also includes the 2014 MITA 3.0 State Self-Assessment (SS-A).
DVHA MMIS - PBM	Holland, Tim	Vendor that will be responsible for all facets of the day-to-day operational administration of the Vermont's pharmacy benefit including managing the State's pharmacy benefit programs, adjudication of pharmacy claims, call center operations, utilization management and drug utilization review programs, benefit design and clinical support, rebate management, and reporting and analysis.
DVHA Ops CMS mandated State Self Assessment (SS-A)	Holland, Tim	New federal requirements which are pending approval require the States Medicaid entity to perform and record an audit of processes and system to evaluate the level of meeting CMS standards. Once the initial SS-A has been conducted there are requirements for an annual refresh.

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DVHA Ops MMIS changes ICD10	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming associated with the implementation of ICD10 due by 10/01/14.
DVHA Ops Optum Program Integrity data analysis operations	Holland, Tim	<p>Operation and maintenance of VT existing data analytics system/services for Program Integrity operations. Contract extended with Optum for 2 years or is to be replaced to provide for ongoing operations while new MMIS analytics applications are brought on board and replace this systems functions.</p> <p>Contract/activity originally for data services for Program Integrity from Ingenix which was later acquired by Optum. Ingenix is now a Division of Optum. That contract lapsed. these services are now part of the MMIS RFP and therefore part of that project, but DVHA wants to maintain this record for now until MMIS is place (per M.Hall 7/23/14)</p>
e911 Replacement	Kemp, Serena	The existing e911 system contract is set to expired in the middle of 2015. They are going out to RFP as the existing vendor has not implemented all of the functionality that the board would like.
GMCB Multipayer Database Services VHCURES 2.0	Holland, Tim	<p>This is the State's multipayer database which was in a development and implementation state. At the beginning of this calendar year Medicaid data was incorporated into it which in essence was the "go live". The current costs are ongoing operations, maintenance, and studies conducted. Medicare data was planned to be incorporated this year.</p> <p>Contract ends in 8/14 and new contract targeted in Summer 2015 for continued maintenance. Current contract was extended through April, 2015 and we are budgeting to extend the contract through September 2015. New Vendor has been selected. Contract expected to be executed in January of 2015 and target September of 2015 for continued maintenance. There will be some overlap in operations of data intake and processing and implementation of the analytic platform.</p>
LIB Vermont Automated Library System	Cormier, Barbara	Implement new system to replace the aging Vermont Automated Library System (VALS) for statewide resource sharing among libraries and for the statewide union library catalog. Current vendor SIRSI no longer supports VALS.
LIB Vermont FiberConnect	Haley, Martha	Fiber connectivity (Sovernet) to 43 public libraries and a centralized WAN managed by DII providing IP to these libraries.
NRB SharePoint App for Act 250 Permits	Haley, Martha	Development of a custom SharePoint application for use by NRB staff to manage information and documents related to Act 250 permits; development of SharePoint VM environment and deployment of the custom SharePoint application; & develop and deploy public Act 250 Web Portal.
ODG Public Defense Case Management System	Dessureau, Phil	Implement a case management program for Public Defense. For the past few years the ODG has attempted to implement a case management program for Public Defense, which was developed in-house many years ago using Access 97. It is expected that putting a case management program in place will increase staff productivity and enhance efficiency, enable electronic data sharing with other members of the criminal justice system, and enable the department to use technology to support staff in meeting the department's mission. Sharing data electronically with other members of the criminal justice system will result in elimination of duplicate data entry and manual processing of paperwork.
PSB Case Management (Sustain)	Dessureau, Phil	PSD and PSB plan to implement electronic case management systems that integrate: (a) electronic filing of documents; (b) management of electronic documents; (c) automated workflows; and (d) electronic case management tools. PSB's system will also include public access to documents and case information via the PSB's website.
PSD Case Management	Dessureau, Phil	PSD and PSB plan to implement electronic case management systems that integrate: (a) electronic filing of documents; (b) management of electronic documents; (c) automated workflows; and (d) electronic case management tools. PSB's system will also include public access to documents and case information via the PSB's website.
SAS Criminal Case Management System	Dessureau, Phil	Pursuing replacement Case Management Application with Enterprising properties, scalability, automation of administrative tasks and standards -based data exchange.
SOS Corporations Registration	Haley, Martha	Implement an integrated electronic filing system to streamline business registration services, and provide 24/7 web access to our services. Replaces Microsoft Disk Operating system that is outdated and unreliable technology from over 20 years ago.
SOS Desktop Refresh 2015	Haley, Martha	This is a hardware refresh to all necessary desktop PCs. And it is a software upgrade to Windows 8.1 and MS Office 2013 from MS Office 2003.

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SOS Elections Administration	Haley, Martha	The Secretary of State's Elections Division began a complete implementation of a suite of elections related software applications. The primary purpose for the elections system is to ensure transparent and secure elections data for the citizens of Vermont. The application systems included are Vermont's voter registration checklist; absentee ballot tracking; election management; campaign finance reporting; and lobbyist disclosure. The new Campaign Finance module went live this summer.
SoS Information Security Testing & Consulting	Pittsley, Jennifer	This IT activity will test and assess IT service delivery processes and associated infrastructure to the NIST, OWASP and PCI standards. The office with the assistance of the contractor will also develop/improve any processes and procedures to ensure that the above referenced standards are meet moving forward.
SOS Monitoring & Support	Haley, Martha	This is a feasibility project to identify the cost-effective options and solutions to meet the Agency's service level agreements.
SOS Next Generation Licensing Platform	Haley, Martha	Seeking a new technology solution to meet the needs of the Office of Professional Regulation.
SOS Website Refresh	Haley, Martha	Improve quality, accessibility, accuracy, and manageability of information produced and consumed by the public and state agencies, improve usability of the agency website, create communications outreach capability for agency staff to their customers.
TAX Critical Systems Hardware Migration (Infrastructure Redesign)	Cormier, Barbara	Migration of all critical tax systems functionality from AIX to OUL - iTOP Infrastructure. New system went live weekend of 10/19/2013.
TAX Discover TAX Data warehouse	Cormier, Barbara	The new supporting compliance management system will be based on RSI's DiscoverTax® compliance products suite. Agency-wide Data Warehouse
TAX eCurrent Use	Cormier, Barbara	Online Current Use Application Submittal and Workflow - eServices to the Citizens of VT
TAX ITS Case Study and Requirements Analysis	Cormier, Barbara	Critical assessment of existing ITS system and review of business requirements in preparation for an RFP.
TAX ITS Solution	Haley, Martha	Enterprise Tax system consolidating Advantage Revenue, Mainframe Taxes and Oracle's ETM into a Integrated Tax System.
TRE VPAS: Retirement Re-Engineering Project	Cormier, Barbara	Create a stable, state of the industry, fully integrated pension administration solution, including a tightly integrated imaging and electronic workflow capability. Vermont Pension Administration Project (VPAS). Web-enabled features will provide our customers greater access to services. This will help the Treasurer to deliver pensions, related benefits and services to our members while meeting a growing demand for faster simpler access to completed and accurate information. This project was started in 8/2006 and has been underway since; currently we are completing the final phase of the project and anticipate being complete by the December 2014.
VAAFM Grant Management Program	Dessureau, Phil	This project is to bring all of our grant programs into a database. The information is currently being kept on paper and different spreadsheets. It has made sharing data very difficult.
VAAFM Tracking and Planning Geospatial Database	Dessureau, Phil	This IT activity is a 2 year pilot project that develops, implements, and provides 3rd party hosting for a multi-partner agricultural best management practice implementation tracking and planning geospatial database. This database will improve the efficiency and effectiveness of the State's efforts to mitigate NPS pollution from agricultural sources. Not only does it leverage funds from other sources, it will leverage a vibrant partnership of organizations promoting conservation on farms, allowing for more accurate and improved reporting, planning, coordination, and increased ability to serve the people of Vermont.
VDH Conference Rooms Technology Upgrade	Kemp, Serena	Deployment of audio visual (AV) technology to support the Health Operations Center (HOC) for continued exercises and emergency events. When activation occurs information sharing is vital with neighboring states, Canada and other departments of state government. The AV equipment, specific cabling, data and phones are integral to the response plan for the department. We need to display concurrently on multiple and strategically placed SMART boards, GIS maps, Disaster-Lan software, Situation Reports and streaming news coverage for viewing by numerous HOC ICS positions. This equipment is also vital to the department's needs of monthly Grand Rounds, conferencing, training's and press conferences.
VDH Document Management	Pittsley, Jennifer	ON HOLD Decrease storage of documents by scanning and storing electronically.
VDH Electronic Laboratory Reporting	Pittsley, Jennifer	Project is to modify the National Electronic Disease Surveillance System (NEDSS) to accept HL7 electronic lab reports (ELR) that will allow hospitals and medical providers to meet their Meaningful Use requirements in order to receive Incentive payments.
VDH EMS Licensing System	Cormier, Barbara	This is to replace the current GL Suite EMS licensing product with something new. The current application does not allow online renewal of licenses nor does it integrate with the EMS incident reporting system.
VDH Food and Lodging Licensing and Permitting System	Dessureau, Phil	Food and Lodging Licensing and Permitting system replacement. The current food and Lodging system resides on the VDH legacy 1032 system. VDH needs to retire system 1032 due to its age and lack of IT Support.

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VDH Health Alert Network (HAN) and Volunteer Mobilizer Systems	Holland, Tim	This activity being reported is for an extension of services provided via a contract. (Contract #23595) Response Manager & Volunteer Mobilizer, which are proprietary products of EMSystems, are flexible, comprehensive web-based software systems designed to meet the Public Health information Network (PHIN) guidelines surrounding health alert networks as specified by CDC federal grant requirements and the ESAR_VHP federal grant requirements around the advanced registration of the statewide health alert network.
VDH Performance Management Dashboard	Pittsley, Jennifer	Facilitate centralized collection of performance measures across the VDH and reporting through an online dashboard.
VDH Starlims Lab Info System (Deployment and Automation)	Cormier, Barbara	Modernize critical State health Laboratory technologies and increase lab productivity and turnaround time. VDH selected Starlims (Laboratory Information Management System) in 2006 via an RFP process and have been continually implementing enhancements.
VDH VPMS Online Data System	Cormier, Barbara	This activity is to go out to bid on replacing the current prescription Monitoring System. This system monitors schedule II,III,IV controlled substances.
VDH Website Upgrade	Haley, Martha	Upgrade to the Health Department's website which has become difficult for visitors to navigate and for the Health Dept. to maintain.
VDH Women Infant Children (WIC) System Replacement/EBT Implementation	Guilford, Jayna	In 2010, a Congressional Mandate was enacted that every State have a WIC information management system (MIS) capable of operating in an EBT environment. This project will replace the current VDH WIC (MIS) system and implement EBT solution to provide WIC benefits.
VLC VT Lottery Website	Haley, Martha	Creating a new website for the VT Lottery Commission.