

**FY15 First Quarter IT Activity List with Assigned Oversight Project Manager Name
Reported to DII as of 9/30/2014**

Title	Assigned Oversight Project Manager	Brief Activity Description
ACCD - DHP Digitization Project	Guilford, Jayna	ACCD's Division for Historic Preservation is seeking a document management solution to replace their current records room. The preservation of the records is the most prominent reason they are pursuing this project. The security, potential for accidental record destruction by fire, water, etc, and potential for loss strongly outweigh the cost to implement a solution. ACCD has contracted with SecureShred to complete the scanning, and is currently looking for a location to store the scanned documents
ACCD Agate Intelligrants Grants Management System Upgrade	Guilford, Jayna	ACCD manages its grants application and disbursement process using Agate Intelligrants. The underlying system, while currently fully functional, is running on code and an underlying database of which the framework has remained static since 2005. The software is now three versions ahead of ACCD's version and the database software is four versions behind which means ACCD is nearing the window when components of the system will no longer be supported by either the application or database vendors.
AGO Attorney General Virtualization	Cormier, Barbara	Virtualization of hardware to DII's virtual environment.
AGO Case and Document Management System	Cormier, Barbara	AGO is purchasing a case management and document management system to support their requirements for managing legal cases within their jurisdiction.
AGO Court Diversion Database	Kemp, Serena	Implement an efficient solution which allows for enhancements in sharing, processing and collecting to manage Court Diversion case information across the State of Vermont, including counties and municipalities.
AGR VAAFM LIMS Program	Pittsley, Jennifer	This is bring a LIMS system to the Agriculture Lab. They are currently doing all data collection on paper and sending it by mail to Montpelier.
AGR VAAFM USA Food Safety (Dairy & Water Quality)	Pittsley, Jennifer	This project is to replace a program that was created 15-20 years ago. The program is going to be built inside one of our programs so we can eliminate multiple databases with same data. The old program resides on an old server using older technology that we can no longer upgrade.
AGR VAAFM Water Quality Project	Pittsley, Jennifer	This project is to bring the Agencies Water Quality into a database that can be shared with other parts of the Agency. Currently the data is being held in spreadsheets. The program will be used for licensing, permitting, inspection, exemptions and sampling of small, medium and large farm operations.
AHS Cost Allocation Services	Pittsley, Jennifer	<p>Replace aging system current written in Microsoft Access and seek advice and assistance federal regulations on cost allocation plans. The current system is functional. A major reason for issuing an RFP at this time is that we have had a sole source contract since 2005 and we are putting it to bid to be compliant with Bulletin 3.5. Additionally a web-hosted solution would allow the vendor to make updates easily. At present, an update to the Access program requires that a CD or USB drive be brought or mailed to/from the vendor in Boston.</p> <p>The funding is spread via Admin Fund across benefitting state and federal sources throughout AHS.</p>
AHS Health Information Exchange (HIE)	Holland, Tim	<p>To ensure the exchange of accurate clinical data through 2021 in at least the following project areas:</p> <ul style="list-style-type: none"> • Electronic Health Record (EHR) adoption by healthcare providers and the associated incentive payment program • EHR and other interface connectivity to the VHIE (Vermont HIE) operated by Vermont Information Technology Leaders (VITL) • Expansion of provider types and groups into the State-wide clinical registry (DocSite) operated by Covisint • Data analytics in partnership with Onpoint and the University of Vermont (UVM) • Public health initiatives for Meaningful Use, including immunization registries and electronic lab reporting • Clinical master patient index and provider directory • Telehealth, e-Prescribing, and other future initiatives <p>The State HIT Fund collects 0.199 of 1% of all health insurance claims paid by the health insurer (\$3 million per year, and, if it is not spent in its entirety, the money can be rolled over from year to year for future projects).</p>

Title	Assigned Oversight Project Manager	Brief Activity Description
AHS Health Services Enterprise Platform (HSEP)	Holland, Tim	This project is to create a comprehensive directory of reusable application services that can be used in health care reform efforts, Medicaid systems, Health Insurance Exchange and related systems. The State of Vermont will be establishing a State operated authoritative source of record regarding Vermont providers index, member index, identity services and other application services. It will reside on AHS Service Oriented Architecture (SOA) and will be utilized across the State for identity and rights managementservices among others within the health domain. NOTE: Includes cloud hosting services, software licenseing and O&M. Some IR related review done with VHC/IE IR.
AHS IFS - Case Review Committee (CRC)	Holland, Tim	Currently this group is made up of DMH/DCF/DVHA/DOE and external partners that review and recommend residential placements for children and youths. This group relies on binders to track the necessary information, each week these binders are carted to an off site meeting to review the cases. The goal is to create a system that will integrate or be replaced by the larger IFS solution. The system will track information necessary for the CRC group to determine residential placements as well as the referrals and placements that are the outcome of their meetings.
AHS Integrated Eligibility (IE)	Holland, Tim	Expansion of the scope of the VIEWS project to include all other eligibility and enrollment applications - those for TANF, SNAP, LIHEAP etc. to allow for replacement of the ACCESS system. This will improve timeliness of beneficiary enrollment into VT programs as well as result in administrative cost savings (see VIEWS above). - Upgrade Mainframe Software to comply with SLA. - Migrate HHS programs from ACCESS to new SOA-based IE Solution - Procure a new COTS IE Solution that uses a hosting model and outsources M&O.
AHS Integrated Family Services (IFS)	Haley, Martha	The Integrated Family Services Initiative seeks to bring all agency children, youth and family services together in an integrated and consistent continuum of services for families. Goal Integrate human service efforts to create a continuum of services for families to choose from and base service on diagnostic and functional needs of the child, youth and family. The system will monitor outcomes and integrate AHS funding across programs in order to meet these goals effectively. Integrated Family Services is the overarching "umbrella" that the initiatives and program changes fall under. For example but not limited to: Enhanced Family Treatment (EFT), Children's Integrated Services (CIS) 0-6, Children's Health and Support Services (CHASS), Best Practices in Psychotropic Medication Use and Administrative Streamlining.
AHS SQL Consolidation	Haley, Martha	This activity will reduce the number of SQL servers and make our SQL environment more manageable.
AHS Vermont Health Connect (VHC)	Holland, Tim	The ACA requires all states to establish a Health Insurance Exchange (Exchange), an organized marketplace to help individuals, families, and employees obtain health insurance by facilitating a comparison of available options. Exchanges will offer quality health plans to individuals and employees. Under the ACA, states are required to prove operational readiness for certification by January 1, 2013, and begin enrolling individuals and employees of small employers (with 50 or fewer employees) in coverage through the Exchange on October 1, 2013, with coverage beginning January 1, 2014.
AHS Video Conferencing	Dessureau, Phil	An assessment will be done to assist AHS in defining a video conferencing platform that is sustainable, extendable and provides superior user experience for B2B and B2C video collaboration. DCF would like to become part of this effort as it moves into an AHS Enterprise level project.
AHS Waterbury Imaging Project	Guilford, Jayna	
AHS/DII ITOP	Kemp, Serena	The SOV's goal is to begin to leverage Infrastructure\Virtualization technology so we can gain the most efficiency out of this technology. By establishing core infrastructure and virtualization environments with in designated SOV data centers, we can fully utilize central storage, failover and disaster recovery practices. Virtualization is the practice of running multiple independent operating systems and applications on a single physical computer. Instead of buying one server for every application, multiple applications can be run on a single server.
ANR Electronic Reporting System eDEC 2.0	Pittsley, Jennifer	Deploy a federally compliant web based reporting system for DEC
ANR Loans & Grants Tracking System	Pittsley, Jennifer	Implement a new system to replace a software that is currently outdated and no longer supported by ANR. The software will provide a uniform means of managing funds and accounts for loans and grants issued by the Department including the Clean Water and Drinking Water State Revolving Funds (SRF).

Title	Assigned Oversight Project Manager	Brief Activity Description
ANR Point of Sale Licensing, Permitting, Conservation Identification Project	Haley, Martha	This ecommerce project began in 2006 to establish online licensing system, and converts 280 paper license sales agents across the state into a integrated electronic data sales system. Involves the sale of 20 + types of state license and permits for hunting, fishing and trapping activities. Licenses are a revenue generator for the State and the online services will improve customer service and result in more revenue by making it easy and accessible for residents and non residents to purchase licenses.
ANR SharePoint 2013 Implementation	Pittsley, Jennifer	ANR has been working with VSARA for years doing the preliminary work required for implementing a RMS. We have invested hundreds of hours of staff time into this. We have simultaneously been digitizing millions of records and leveraging SharePoint to be a RMS.
ANR VPARPS Reservation System	Pittsley, Jennifer	Exploring the options for modernizing the current online reservation system.
AOA & AHS - Desktop/Laptop Hardware Maintenance	Thompson, Darwin	Replace desktop hardware according to lifecycle replacement strategy.
AOA & AHS - Desktop/Laptop Software Maintenance	Thompson, Darwin	Maintain software licensing. (Windows OS, MS office standard, etc.)
AOA & AHS Service Desk	Thompson, Darwin	Customer support services including; AHS Service Desk, Contact Communications, ACD, Footprints, Citrix GoTo Assist and, TrackIT.
AOA - Governor's Office Constituent Management System	Haley, Martha	Maintenance of a constituent management, document management and business process management (BPM) delivered via the cloud from a secure datacenter facility.
AOA Enterprise Service Management	Guilford, Jayna	AHS and AOA are implementing a single integrated console solution to manage IT services in accord with ITIL guidelines. The goal of the solution is to implement a framework supporting ITSM and ITAM and move toward consistent management processes to increase IT service availability and effectiveness, reduce costs and streamline the support of the IT infrastructure.
AOA Peoplesoft Phase 1 Requirements Gathering	Dessureau, Phil	PeopleSoft upgrade requirements gathering. Identify and document business requirements for four major business processes that have statewide implications. The objectives of a coordinated approach are to match functional, technical, and customer support staff with needs-based solutions that support standardized business processes. The four major areas include VISION Upgrade from 8.8 to 9.2, Project Costing, Project Management, and E-Procurement. An additional segment of this request, which overlaps with these four areas, is replacing the current Agency of Transportation and Department of Labor project costing systems.
AOA Worker's Comp & Liability System	Cormier, Barbara	The proposed solution will be used by the Office of State Employee Workers' Compensation and Injury Prevention (WCP) for workers' compensation claims adjudication and by the Office of Risk Management (ORM) for general liability and auto liability claim adjudication.
AOE - Assessment Model Implementation	Pittsley, Jennifer	This project is to replace the existing assessment system with a new assessment model. This is a federally mandated project and may involve three other states in a consortium.
AOE Education Data Warehouse	Cormier, Barbara	The Education Data Warehouse is VT DOE's current longitudinal data repository and business intelligence tool. It is used by VT DOE and school district staff to meet state and federal reporting requirements; facilitate research requests; prepare reports for school district board meetings, state board of education meetings, and town meeting day; respond to requests for information from the legislature and the public; and to allow education service providers the ability to track student progress over time and evaluate the effectiveness of their education programs and services. The EDW was first established in 2005.
AOE Educator Online Licensing System	Cormier, Barbara	VT DOE has contracted with Aithent, Inc. to implement a commercial off-the-shelf solution to assist its Educator Quality division in its responsibility governing preparation and licensing of education and other related professionals. Aithent is working to configure their COTS "ALiS" to solution to support the EQ team in facilitating the regulation of all specified types of educator and related professional licenses of the State. To meet VT DOE's request for a hosted Online Educator Licensing System, Aithent shall deliver a hosted and customized solution of their Aithent Licensing System (ALiS) for an initial term of five years.
AOE Grants Management System	Cormier, Barbara	Maintenance Agreement for Enterprise Grants Management System that was piloted by Agency of Education (previously DOE).

Title	Assigned Oversight Project Manager	Brief Activity Description
AOE Learning Network of Vermont (LNV)	Cormier, Barbara	The Learning Network of Vermont (LNV) is VT DOE's network for distance learning and online meetings. VT DOE hosts the "head end" equipment in the National Life data center. "End point" units (cameras/polycoms) are installed in VT DOE offices and in roughly 160 schools. VT DOE and DAIL signed a MOU in FY12 to allow DAIL to leverage the head end servers/network and purchase/install/support their own end points for their distance learning/online meeting needs.
AOE VADR (Longitudinal Data System (SLDS))	Cormier, Barbara	The VT DOE was awarded a 3-year \$4.95 Million Statewide Longitudinal Data Systems (SLDS) grant from the US DOE in June, 2012. The implementation of this cooperative agreement grant is overseen by the US DOE. The six deliverables to be achieved through this grant, via the associated Vermont Automated Data Reporting (VADR) project, are Deliverable 1: All K-12 Schools Participating in Automated Vertical Data Collection Process by June, 2015; Deliverable 2: Develop State-level Operational Data Store; Deliverable 3: All VT DOE Data Analysis Tool Data Loads Automated by June, 2015; Deliverable 4: Establish Enhanced Training Delivery System; Deliverable 5: All EdFacts Submission Files Capable of Being Automatically Generated by June, 2015; and Deliverable 6: Develop Growth Model Reporting Tool. The LDS is needed to facilitate the collection of data in order to satisfy federal and state data reporting requirements as well as to provide education service providers the ability to track student progress over time, evaluate teacher performance, evaluate program effectiveness, and to generally use data to improve the education the state is providing each learner.
AOE Vermont Child Nutrition System Modernization Project	Dessureau, Phil	<p>The Vermont Agency of Education has had a contract for the development and implementation of the Child Nutrition Programs on-line application and claiming system with the Colyar Consulting Group (CCG) since 2001. Due to a mandate from the then State CIO, the application was developed in Oracle versus CCG's standard SQL product line. The business problem is two-fold: 1) the separate Oracle system is difficult to maintain (by both the vendor and the state), requiring contract amendments and extra resources every time a regulatory change is enacted & 2) the cost to maintain a state-owned system is becoming more and more expensive, putting long-term sustainability of the existing system up in the air.</p> <p>The State and vendor have agreed on terms to migrate the VT site to SQL/.Net and to a more sustainable Software as a Service delivery model. This migration will ensure that USDA regulation changes are applied to VT's SaaS site on a more timely basis and that the system will be hosted and maintained by the vendor, thus reducing State costs and ensuring long-term sustainability.</p>
AOE Vermont Education Exchange a.k.a. VE2 (Learning Village System Migration)	Cormier, Barbara	VT DOE contracted with Intrafinity, Inc. to deliver an enhanced instructional resource and collaboration site to replace the prior solution known as Learning Village. The Learning Village site was first created using funds received from an IBM grant. The new hosted solution, dubbed the Vermont Education Exchange (VE2), went live this year. It includes major improvements to the instructional resource content repository and introduces an environment that allows collaboration between teachers, administrators, DOE staff and other education stakeholders on a number of current and emerging education-related issues.
AOT Advanced Transportation Mgmt System (NH, VT & ME)/ 511 Phone System/CARS	Guilford, Jayna	The objective of this solicitation is to establish a contract to design, install, integrate and test a comprehensive software system (the "System") that includes central Advanced Transportation Management System software, a regional Traveler Information System (TIS) and a "Data Fusion Hub" for the primary purpose of consolidation of ATMS and TIS data. The System shall be a state-of-the-art system that meets NHDOT, VTTrans and MaineDOT specific requirements for functionality, security, and interoperability with other systems. VTTrans will enter into a MOMA with NHDOT for their portion of the contracted services and costs.
AOT AssetWorks (M5)	Guilford, Jayna	AOT is seeking a hosted solution that inhouse staff will not have to manage. There are currently three user groups: BGS Fleet Management, Public Safety, and AOT Central Garage which use the system to track work orders, rentals, maintenance logs, etc.
AOT Automatic Vehicle Location System	Guilford, Jayna	AOT would like to increase accountability and oversight of snow and ice control operations. Drivers currently are required to manually document their material (salt) usage for every storm event. This process is time consuming and inefficient. There are numerous opportunities for incorrect data to be submitted. This project will implement automatic vehicle locator systems in all plow trucks over the next three years. These systems will track flow rates of product disbursement, vehicle location and speed, and other data to be defined.

Title	Assigned Oversight Project Manager	Brief Activity Description
AOT Business Process Management System (BPMS)	Haley, Martha	Project to fully implement a SAAS Business Process Management System (BPMS) for managing business processes and to identify business process improvement opportunities. The vendor is Appian.
AOT dTIMS	Guilford, Jayna	
AOT iVision	Guilford, Jayna	<p>UNDER 100K - Keeping in Innotas incase project becomes full implementation.</p> <p>Pilot project for iVision and alternative application for the viewing of roadway video log images. Provided by our video log vendor and is an alternative for Visidata and VisiWeb.</p>
AOT Maintenance Asset Tracking System (MATS)	Haley, Martha	Tri-state effort with Maine & NH for upgrades to existing MATS system. Same system in use for 10+ years. Upgrades produce operational efficiency and required tracking/reporting for use of federal dollars.
AOT Project Scheduling	Guilford, Jayna	<p>Evaluate, Select and implement a hosted solution to replace our existing Artemis application. This application tracks all transportation infrastructure improvement project schedules.</p> <p>AOT has 150 to 200 infrastructure improvement projects (e.g. for road, bridges, paving, etc.) going at any time. AOT wants to have a cloud hosted solution to track, prioritize, and manage these projects.</p>
AOT Public Crash Data Query Tool	Guilford, Jayna	New web query tool for Web Crash System which will provide customers and general public mechanism to access data from the Crash database.
AOT Traffic Data Management System	Dessureau, Phil	<p>Replace vintage multi-state application with a hosted solution to manage traffic count information.</p> <p>Funding: 80% FHWA and 20% state Transportation funds</p>
AOT VTrans Crash Reporting Tool	Guilford, Jayna	Crash data is used by various highway safety initiatives including those in law enforcement (state, county, and local agencies), the Vermont Highway Safety Plan, engineering highway safety initiatives (VTrans), outreach and education (Governors Highway Safety office, DPS) and EMS. FHWA and NHTSA requires that State's have systems that allow for quantity, quality and timely data for real time analysis. This project was a direct result of the requirements by FHWA and the threat of sanctions if progress towards an improved crash data system were not demonstrated by Vermont. To date, the success of this project has qualified Vermont (all State agencies) with Traffic Records projects with qualifications for other Traffic Records funding thru NHTSA, namely Section 408. (Other agencies benefitting included the Department of Public Safety and the Vermont Department of Health.)
AOT Waterbury Area Smart Work Zone	Guilford, Jayna	This project is intended to provide real-time travel time and delay information, and possible emergency contingency information, to the traveling public, as related to a number of planned construction projects in the Waterbury area in the coming years. This would be deployed through a Smart Work Zone system consisting of cameras, queue trailers and BlueToad monitoring devices to measure queues, speeds and travel times, and a vendor-hosted system to determine real-time traffic conditions and automatically update Message Boards. There will also be a website that allows the public to view the information, and the messages being displayed on the boards via web browser.
BGS e-Procurement	Guilford, Jayna	The Buildings and General Services, Office of Purchasing & Contracting proposes to implement an e-Procurement system for Vermont procurement. This system will connect buyers (state employees) with vendors. The system will allow bids to be posted electronically and responded to in the same manner. eProcurement will move the State of Vermont from a transactional based organization to and more strategic, dynamic, transparent and efficient procurement system.
DAIL DDAS Portfolio Information System	Dessureau, Phil	Project is to implement a comprehensive and integrated information management system that will satisfy the needs of the Commissioner's office, DS managers, DS program front-line and Dept business office staff. At a minimum; analysis of all current systems to assure all necessary ones are included within replacement scope, a BNA, and RFP for one new system to replace the currently utilized systems that are cumbersome, have no inter-connectivity, are pushing the functional capacity of the software, and do not enable comprehensive fiscal and service tracking and reporting. System will have expansion capabilities to incorporate data and reporting needs for future programs.
DAIL DVR/ DBVI Case Management System	Dessureau, Phil	Development and implementation of a comprehensive and integrated case management system that replaces multiple systems that are on limited functionality platforms and have no inter-connectivity capabilities. This new CMS will satisfy the needs of both managers and front-line staff and assure DVR and DBVI meet all Federal requirements for a modern platform case management system and reporting mandates. System will have expansion capabilities to incorporate data and reporting needs for future programs.

Title	Assigned Oversight Project Manager	Brief Activity Description
DAIL Harmony for APS Information system	Dessureau, Phil	A vendor hosted SaaS solution that provides one system to manage statewide caseload from initial intake to final notification. The system supplies accurate data collection and reporting, improved quality management and a streamlines work process
DAIL Harmony SAMS Information Management System	Dessureau, Phil	Harmony for Aging and Adult Services SAMS Case Management is a comprehensive integrated case management system that enables DAIL to share and manage all consumers in a single, secure database across the state, including local agencies and providers. Purpose-built to help DAIL and providers better manage Medicaid waivers and Older Americans Act-funded programs as well as services funded by grants and local funds. SAMS Case Management supports the full service delivery life cycle—from initial inquiry or referral to assessment, service delivery, and reporting—and provides care managers the tools they need to efficiently serve consumers, no matter what type of care they are receiving.
DAIL Video Conferencing - DVR Pilot Project	Dessureau, Phil	An assessment will be done to assist AHS in defining a video conferencing platform that is sustainable, extendable and provides superior user experience for B2B and B2C video collaboration. DAIL will be the pilot for this initiative
DAIL Vocational Rehabilitation (VR) Case Management System	Dessureau, Phil	Development and implementation of a comprehensive and integrated case management system that replaces multiple systems that are on limited functionality platforms and have no inter-connectivity capabilities. This new CMS will satisfy the needs of both managers and front-line staff and assure DVR and DBVI meet all Federal requirements for a modern platform case management system and reporting mandates. System will have expansion capabilities to incorporate data and reporting needs for future programs.
DCF ACCESS (Mainframe) Maintenance	Guilford, Jayna	Ongoing maintenance for Mainframe ACCESS.
DCF BFIS Maintenance	Guilford, Jayna	CDD Child Care licensing and Regulatory System
DCF BFIS System Modifications	Guilford, Jayna	Enhance the way BFIS works for the CDD staff. Improve BFIS in ways which will provide more efficient processes for the administration of childcare in Vermont.
DCF Childrens Integrated Services Data System	Guilford, Jayna	Children's Integrated Services is seeking an interim data management solution to retain current business processes of data capture and reporting while preparing for eventual conversion into the MMIS Care Management solution.
DCF EBT Upgrade/ Modification	Guilford, Jayna	DCF is seeking an EBT services Vendor Replacement. The current contract is with JP Morgan who is pulling out of EBT services.
DCF ESD - Web 2.0 & Partner Portal	Guilford, Jayna	Full project Cancelled - This project will provide a variety of community partners the ability to enter data remotely and have connections to systems they do not currently have; report hours worked for Reach Up Programs and enter details of services. This project will have a number of benefits, it will replace a current, inefficient paper based system in use to report to the Federal Government and allowing customers to apply to benefits online. It will also save significant space once the paper based system can be scanned and stored electronically. It will allow the Department for Children and Families (DCF) to better communicated with community partners in a variety of roles.
DCF ESD Business Process Re-Engineering (PATHOS)	Guilford, Jayna	Business process change to automate a new way of managing the work in the district offices. The purpose is to work the case using first contact resolution.CIA (Changes and Innovation Agency) tracker will be part of this project.
DCF ESD Web Portal	Guilford, Jayna	ESD Client self serve and benefit application website
DCF FSD Child Abuse Reporting System (CARS) Modification	Guilford, Jayna	EPMO record is closed, did not meet \$100K threshold. Business is undertaking enhancements including several new forms and a new report to streamline automation of paper forms into the central intake system. Project work will be done in-house, not contracted as originally anticipated.
DCF FSD Results Oriented Management (ROM) Reporting Tool	Guilford, Jayna	A Results Oriented Management (ROM) Reporting Tool is needed to allow end users to create and run reports easily in order to assist in making improvements in practice as part of the Vermont's Continuous Quality Improvement efforts in FSD based on Federal requirements.

Title	Assigned Oversight Project Manager	Brief Activity Description
DCF FSD YASI Upgrade to CaseWorks	Cormier, Barbara	CaseWorks is the current version of YASI. YASI – Youth Assessment Screening Instrument is specifically designed for youth, and contains relevant assessment content and profiles the factors that are critical to promoting positive outcomes for delinquent youth. YASI includes both static and dynamic risk factors to help social workers manage the risk of youth on their caseloads and to ensure that the needs that place youth at higher risk can be identified and addressed through programs and services. In addition, YASI includes protective factors which allow for greater levels of predictive accuracy. YASI has been adapted from the “Washington Model”, and items specific to Vermont have been added to the instrument. There are 9 statewide implementations, dozens of independent county implementations, as well as several large non-profit service providers. A link to a full listing of the contractors clients that utilize this application: http://www.orbispartners.com/company/clients .
DCF FSDNet Maintenance	Guilford, Jayna	Online Case tracking web application; Automated Case Notes; Chld Abuse and Neglect Intake and Approval System
DCF Fuel Payment Re-Structuring	Cormier, Barbara	The new system will require providers to enter the details of fuel disbursements at the current time and allow the state to pay the bills at the time of data entry. This is a State mandated project. It will provide cost benefits in a variety of ways: it will reduce the amount of staff time required to try and recoup the funds that the fuel providers have not claimed. It will also give the state the opportunity to receive interest on the Low Income Heating Assistance Program block grant, which has traditionally been something that the fuel providers have had the ability to do
DCF GAC	Guilford, Jayna	Grant and Contract routing workflow system
DCF Juvenile Sealing of Records	Guilford, Jayna	(In House project) FSD needs an automated way to know which records have been sealed and when, and that information needs to create flags in other parts of the system ? master index, supervisory track form, case notes ? to reduce the likelihood that staff will inappropriate share information from a record that has been sealed.
DCF Mainframe Upgrades	Guilford, Jayna	This project will result in the successful installation of Natural Engineer, a tool that will aid Information Services Division to re-organize the ACCESS database more efficiently. Also, there are upgrades of Adabas, CICS, APAS and databases.
DCF OCS Child Support System Replacement (CRISys)	Guilford, Jayna	The Office of Child Support currently has many outstanding IT issues that have not been able to be addressed under the current system due to system constraints and a lack of programming resources to perform the tasks. In order to determine the best way to address these issues, the federal Office of Child Support Enforcement requires the states to perform a feasibility study to determine the solution and secure on-going federal funding. Since this is a feasibility study and not system implementation and is meant to help build a business case, no business case or IR is required at this time.
DCF OCS Employer Website Rewrite	Guilford, Jayna	A penetration test was performed on this several years ago and proved that the site was riddled with security issues. A good share of the site's automated functionality was turned off to mitigate the potential security breaches. This project will redesign the OCS Employer Website to conform to security standards. It is currently written in VB6 and ASP.
DCF OCS Guidelines Part 2	Guilford, Jayna	Office of Child Support benefit calculator Part 2 would allow for the calculator developed in Part 1 to be made available to the public online.
DCF OCS VRU	Cormier, Barbara	New IVR. The Voice Response Unit (VRU) that the Office of Child Support (OCS) currently uses is outdated and unmanageable. In order to handle the telephone volume it is necessary to automate the current call center environment.
DCF OnBase Maintenance	Guilford, Jayna	DCF Document Management System
DCF PEAKS Maintenance	Guilford, Jayna	Office of Child support data warehouse
DCF SharePoint 2013 Implementation	Guilford, Jayna	With the State planning to upgrade to SharePoint 2013, DCF is interested in utilizing it to replace their Intranet websites that are utilized by internal and external partners. OCS is currently the Division that is looking to pilot the utilize SharePoint 2013 to replace their current Intranet website. An overarching goal will be that the OCS 2013 SharePoint site collection will be part of the larger DCF 2013 SharePoint site collection. The cost of this project is for a vendor to help with the design, setup, implementation, and maintenance of the DCF SharePoint site collections.
DCF Spec-C-Forms	Guilford, Jayna	Add NOMI, 202C & 202CRU to Spec-C-Forms functionality in ACCESS.
DCF SSMIS Maintenance	Guilford, Jayna	Ongoing maintenance for SSMIS. Project for system upgrade opened Aug 2014.
DCF SSMIS Upgrade	Guilford, Jayna	Upgrade an outdated and unsupported operating system (SCO Unix version 5.0.6) as well as an unsupported version of Informix (version 4). NEW 8/19/14 JG: Upgrade to version 5.0.7.

Title	Assigned Oversight Project Manager	Brief Activity Description
DCF Weatherization System	Guilford, Jayna	Utilize an automated system to track energy audits, home inspections, materials, etc. for the State's Weatherization Program. This will provide a system capable of capturing data and generating required federal reports.
DFM Budget System	Cormier, Barbara	Acquisition of a new statewide budgeting system to be used within a PeopleSoft Financials environment.
DFM VISION Upgrade	Holland, Tim	Upgrade VISION Financials from v8.8 to v9.2. Request also asking to contract for GAP analysis for replacing STARS, FARS, and implementing additional modules for Project Costing and Contracts/Grants Mgmt.
DFR Banking & Securities Divisions - Replace Paradox solution	Cormier, Barbara	For the Banking Division, replace the outdated Paradox system that has become unreliable, crashes often and has data corruption issues.
DFR Captive Insurance Division - Replace Paradox solution	Cormier, Barbara	For the Captive Division, replace the outdated paradox system that has become unreliable, crashes often & has data corruption issues.
DHR Wellness System	Cormier, Barbara	Web based health & wellness tool
DII - COMPCO Replacement	Thompson, Darwin	Project Cancelled. Project to replace the current legacy system - COMPCO. COMPCO recently purchased by competitor (Pinnacle).
DII - Enterprise Email	Thompson, Darwin	Maintain MS Exchange system, including Vault and Antivirus.
DII - eSignature	Thompson, Darwin	Create the ability to securely sign documents electronically for faster processing of time sensitive material, ease of routing to multiple signers, and have automated tracking of the document(s).
DII - Project Portfolio Management	Holland, Tim	Implement Project Portfolio Mgmt in response to recent statute changes requiring the EPMD implement standards and oversight of IT-Activities over 100K throughout the state. This includes the implementation of a statewide tool and collaborative to manage governance and standard project management tools and techniques and provide dashboard reporting across the enterprise. May be revisited after DFM completes a requirements gathering initiative relative to Projects (and other bus needs) across AOA, AOT, VDOL, AHS/DII, and BGS.
DII - Remote Access	Thompson, Darwin	Upgrade/replace existing remote access tools.
DII DFR Rate Review Website	Guilford, Jayna	Recent legislation initiated a change in how rate reviews are completed, and it is now a one part process which requires the website to be updated to reflect this change. GMCB has obtained a design from Bear Code and is now working with DII to prepare the site for development and interaction with VIC.
DII Mainframe	Haley, Martha	DII mainframe maintenance costs.
DII Mainframe Move (133 to NL)		Move Mainframe from current location at 133 State Street to the National Life Data Center. Expect move to take place in February 2014.
DII Open Data Portal	Dessureau, Phil	Many state organizations are required either through statute, rule or policy to share public databases and currently have no venue for doing so. Providing an Open Data Portal will provide the enterprise the ability to share data to: provide transparency, fulfill public records requests, open data to outside vendors via API, provide location mapping, Etc. in a common location using standard tools and without additional cost. Having an Open Data Portal will allow state organizations to use the portals functionality rather than developing single use systems, at considerable cost and staff time, to expose data to the Internet
DII Sharepoint - Upgrade to 2013 Online	Guilford, Jayna	Upgrade of existing MOSS 2007 environment to SharePoint 2013 and migration of current site content to new environment.
DII SharePoint Upgrade In Place	Guilford, Jayna	This project is to partner with a vendor to upgrade to the latest version of SharePoint, on premise, including migration of existing site collections to the new environment.
DII Unified Communications (VOIP)		
DLC Retail and POS Project - Phase 1 (Analysis)	Cormier, Barbara	Phase 1 is an analysis of current systems supporting retail, point of sale, marketing, purchasing, and accounting functionality, and planning for a new system to replace them, culminating in business process changes, transition plan, RFP, requirements matrix, and supporting documents.

Title	Assigned Oversight Project Manager	Brief Activity Description
DLC Retail and POS Project - Phase 2 (Implementation)	Cormier, Barbara	Phase 2 will see a new system implemented at DLC's central office and point of sale, replacing all functionality in DLC's obsolete COBOL-based "Sequoia" system (except for the Education, Licensing, and Enforcement subsystem), as well as all cash registers. This protects against catastrophic system failure, offers a platform for revenue growth, and will involve significant process re-engineering for improved efficiencies.
DMH Copley Hospital Pharmacy Services	Pittsley, Jennifer	This is sole source agreement between VPCH and Copley Hospital for pharmacy services which includes IT Systems, and IT Staff. Cost of the agreement is largely made up of Pharmacy personell cost (\$675,000).
DMH Critical Incident Reporting	Guilford, Jayna	The 2011 Critical Incident Report Guidelines are provided to the Designated Agencies and Specialized Services Agencies (Agency) and supersede all pre-existing reporting guidance provided by the Department of Mental Health (DMH) and the Division of Disability and Aging Services (DDAS). Critical Incident (hereafter referred to as incident) reports are essential methods of documenting, evaluating and monitoring certain serious occurrences, and ensuring that the necessary people receive the information. These guidelines describe the information that the DMH and the DDAS need to carry out their monitoring and oversight responsibilities. The data from these incidents needs to be in an automated system that allows for legislative reporting and program quality assurance.
DMH Vermont State Hospital Electronic Health Record (EHR)	Dessureau, Phil	The Goal of the VSH EHR Project is to transform the current various health record services into a State Hospital information system. When the project is completed, the current EHR Service will be expanded to provide information and notification about; 1) the health status of the patient 2) the scheduling and status of healthcare psychiatric and medical events and 3) the status of patient's progress towards activities of daily living and potential for discharge to community based services. In order to participate in the State ARRA based HIT HIE efforts VSH must bring its systems up to date with a new EHR system that interoperates with the VHIE.
DMV AUTOMATED DRIVER LICENSE TESTING SYSTEM	Pittsley, Jennifer	REPLACE AGING AND UNSUPPORTED DRIVER LICENSE TESTING SYSTEM IN THE CENTRAL OFFICE, 5 BRANCH OFFICES, AND 2 MOBILE VAN OPERATIONS.
DMV Automated Vehicle Inspection System	Pittsley, Jennifer	Take Inspections system off the mainframe (ADABAS and Natural) and re-develop on current platform.
DMV CUSTOMER SERVICE QUEUING SYSTEM	Pittsley, Jennifer	REPLACE AGING QUEUEING SYSTEM WITH NEW SYSTEM THAT BETTER SERVES CUSTOMERS AND PROVIDES BETTER STATISTICS FOR LEGISLATIVE REPORTING.
DMV Document Management Solution	Pittsley, Jennifer	Replace the current manual, error prone, paper-based document management process with a document management solution, which will capture, classify, extract and validate document data
DMV Phoenix System	Pittsley, Jennifer	In House Project - DMV Phoenix system is initially a rewrite of the Nixdorf data entry system, described below. It is being written in Visual Basic .Net, and MS SQL Server. Virtually all of the data that is processed by the mainframe passes thru the Nixdorf system. It is being rewritten because the current system runs on an unsupported operating system (SINUX – Siemens adaptation of Unix) in an extremely archaic language (Targon DCPA) running on a very old server.
DMV POS replacement	Pittsley, Jennifer	Replace the ageing and non-vendor supported point of sale system IN THE CENTRAL OFFICE, 5 BRANCH OFFICES, AND 2 MOBILE VAN OPERATIONS.
DMV Real ID	Pittsley, Jennifer	Change required to DMV application to bring Vt into compliance with Real ID. Implement Facial Recognition to comply with Federal mandate.
DOC Data Remedies	Haley, Martha	IT Licensing/Training for Transition Housing and Victims Services Staff. This is a consolidation of two services into one. The purpose is to allow services to still be given to those who are now homeless.
DOC Alcohol Monitoring	Cormier, Barbara	Contract for alcohol monitoring of offenders that are released back into the community.
DOC Electronic Monitoring	Cormier, Barbara	Provide the VT DOC with products, training & services to allow for electronic monitoring of offenders in the community via GPS technology. Vendor is 3M Electronic Monitoring, Inc.. IT Activity Necessary for offender monitoring / public safety.
DOC Inmate Healthcare Services Project	Cormier, Barbara	Current health services contract is ending 1/31/2015 and DOC will need to contract with another vendor to provide health services to inmates in the State of Vermont. The new vendor will be required to possess or purchase/contract an electronic health record system for our use.
DOC Law Kiosks	Cormier, Barbara	Provide incarcerated inmates with a secure web-based, custom-designed legal research interface developed specifically for use by inmates at correctional facilities. The modernized upgrade allows for the most up to date and accurate legal information required fulfilling the federal mandate for inmate access to courts.

Title	Assigned Oversight Project Manager	Brief Activity Description
DOC Offender Management System	Cormier, Barbara	This will replace the existing obsolete offender system with newer technology, using the core components of AHS enterprise architecture as a foundation.
DOC PAS Maintenance	Haley, Martha	Used for the care and feeding of the DOC's primary operational system. It is an in-house system, there is no vendor contract. This system is slated to be replaced by the Offender Management System project. It will be maintained on-going for approximately one year after the new system is up and running so there is no gap in reporting.
DOC Telephone Monitoring	Cormier, Barbara	The DOC is currently providing field offices with the ability of supervising low risk offenders on Telephone Monitoring. The Dept's goal is to continue to maximize its resources and cut costs while continuing to provide public safety. The Dept would like to continue a working relationship with Fieldware INC. The service allows DOC to continue to monitor 1300-1700 offenders through this technology.
DOC VANS Enhancement Project	Haley, Martha	A robust notification & information sharing system (VANS + CHOICE) that allows victim/survivors/affected persons to access a greater amount of information about an offender and to share information with VT DOC staff to help them make safe & well informed release decisions. The current service includes:• Options for victims to upload Victim Impact Statements, weigh in on release locations and restrictions and communicate concerns to DOC casework staff• Opportunities to share information about an offender's restitution and child support obligations and existing court orders such as Relief from Abuse Orders, No Trespass Orders, other DCF restrictions• Victim related case notes and other important correspondences that will enhance DOC's ability to provide safety and accountability.
DOC VOWP Accounting System	Cormier, Barbara	Replacement of current Macola accounting system for DOC.
DOL Call Center Platform Upgrade	Holland, Tim	The Vermont Department of Labor acquired a grant from the Federal Department of Labor for \$189,636.00 to upgrade our call center platform to the most recent level. The software needs to be upgraded to the new level to take advantage of several new features including Voice Over IP in place of standard telephones. Estimate 97/3 fed funding based on 190K grant vs 195K cost.
DOL UIM (Unemployment Insurance Modernization) Consortium	Holland, Tim	Update the Vermont Department of Labor's Unemployment Insurance Processing System. The most cost effective method would be to use a system from another state and make the modifications for Vermont law. The VDOL currently does all of its Unemployment Insurance processing using Mainframe based applications that were installed in 1988. The Mainframe based Unemployment Insurance systems are more than 20 years old and will not be able to serve the future needs of unemployed Vermonter's. The cost and availability of IT staff to maintain these systems will increase significantly in the future.
DOL Worker Compensation System Upgrade	Holland, Tim	Replace the current system with a web based system that consolidates multiple data bases currently in use and allows the receipt and retention of electronic data which the current system cannot handle. Provide record keeping on WC Claims and insurance coverage and statistics for legislative and administrative action. Certify all vocational rehab providers. Approve all workers compensation insurance exclusions. Ensure and enforce compliance with WC statutes and rules and maintain documentation of the dispute resolution process. Calculate and collect the Annual assessment that funds the WC program.
DPS e-Ticket project	Cormier, Barbara	Currently in a 6 month planning / pre-planning phase. E-citation is the process of automating the many steps involved in one of the main business functions of the law enforcement community. 10/16/2013 Note: With the decision to move to the Valcour RMS soon to be made this project will have to be re-thought. DPS will need to work to develop the Valcour e-citation product.
DPS Automated Sex Offender Registry Database Upgrade and hosting	Cormier, Barbara	Updated system. Working on contract with Watch Systems, LLC. Automated Sex Offender Registry Database Upgrade and hosting
DPS Automated Vehicle Locator System (AVL)	Cormier, Barbara	This system is designed to provide real time location of vehicles.
DPS Be On Project	Cormier, Barbara	A server is purchased along with a series of user tailored apps that link to the VIDA network and will allow access to the state's radio networks through smartphones and tablets.
DPS Border Patrol	Cormier, Barbara	Requisition to purchase cameras for U.S. / Canada border.
DPS Document Management Workflow System	Guilford, Jayna	This is a business flow software application

Title	Assigned Oversight Project Manager	Brief Activity Description
DPS Emergency Management Disaster Software	Cormier, Barbara	DEMHS has decided to renew its contract with Buffalo Computer Graphics to develop a new version of DisasterLAN that will be tailored to the needs of Vermont's emergency response community.
DPS FBI CJIS Training	Cormier, Barbara	DPS is seeking a web-based software solution that will assist in the training and documentation of training for the Vermont Law Enforcement Community pursuant to FBI Criminal Justice Information Systems (CJIS) Security Policy and the National Crime Information Center (NCIC) Regulations.
DPS Grants Management	Guilford, Jayna	DPS is seeking an automated grants management solution.
DPS LPR Project	Cormier, Barbara	DPS License Plate Reader Project. Make the necessary upgrades to the servers and software to meet: T 23 VSA Section 1607. That statute requires any information received by LPR units be purged or deleted after 18 months. Also to be able to create a report to be submitted annually on or before January 15 to the Senate and House Committees on Judiciary and on Transportation.
DPS Microwave Maintenance	Cormier, Barbara	This is a request for a new multi-year personal services contract for the Department of Public Safety microwave system maintenance. The original contract has been in place for more than 10 years. This is just hardware maintenance with the same company that has been maintaining the system since it was installed. This contract was put out to public bid and awarded to the only company that replied.
DPS Spillman CAD/RMS Maintenance	Cormier, Barbara	This is the annual Maintenance for operating the Spillman CAD/RMS
DPS Spillman Imaging Module	Cormier, Barbara	This is an addition to the Spillman computer aided dispatch and records management system.
DPS Statistical Analysis Center	Cormier, Barbara	The State of Vermont is in need of a center that can gather statistical information and analyze criminal justice and juvenile justice information. For years this work has been performed by the Vermont Center for Justice Research a non profit corporation authorized through a Governor's Executive Order to provide this service. As such they have maintained a database of conviction information for the purposes of analyzing relevant information in an effort to assist stakeholders (executive a legislative branch of government) in making informed decisions.
DPS Valcour	Cormier, Barbara	CAD RMS System being considered by VSP as a replacement for Spillman
DPS VCIC Irene Data Recovery Project	Cormier, Barbara	As a result of flooding from Hurricane Irene in 2011 VCIC suffered significant damage to all records and equipment, including stored fingerprint cards and microfilm. During the initial stage of recovery Document Reprocessors (of Rushville, NY) was selected as the vendor to salvage any information / data from these media. As a result over 300,000 fingerprint cards (including mug shots) and 800 rolls of film are in the final stages of digital recovery (with an estimated completion time in the next few months). Ultimately these images need to be available for Identification Staff access and review as part of the AFIS system.
DPS VCOMM Lifeline Project (Equipment & Maintenance)	Cormier, Barbara	<p>The VCOMM Lifeline is a statewide interoperable communications network that places Vermont in compliance with the National Emergency Communications Plan, meets Congress' mandate for interoperable communications for all fifty-six states and territories and allows for first responders and stakeholders greater efficiency and efficacy in critical interoperable communications for incident response and management. (Statewide inter-operable mutual aid radio system for DPS.)</p> <p>This activity includes emergency need to purchase "critical spares" that is required (per the Harris contract) in order to sustain and meet the immediate service needs of the VCOMM Lifeline system.</p> <p>This purchase of required (backup) equipment is needed to not only operate VCOMM Lifeline but also eight local and state Public Safety Answering Points (PSAPs) that support critical communications.</p>
DPS Vermont Crime On-Line (VCON)	Cormier, Barbara	In 2004, DPS awarded a competitively bid contract to Beyond 20/20 for the development of an online crime analysis and reporting application. This propriety application is available to the public and to law enforcement agencies via the DPS website. VCON enables users to access the Vermont Crime Report on-line and interactively construct tables and charts using all of the elements from Vermont Incident-Based Reporting System.
DPS Vermont Justice Information Sharing Program - VCAMP	Cormier, Barbara	Part of the justice informing sharing program the Department of Public Safety is developing a crime analysis and mapping program called VCAMP.

Title	Assigned Oversight Project Manager	Brief Activity Description
DPS Vermont Justice Information Sharing Program - VJISS (Open Justice Broker)	Cormier, Barbara	The Vermont Department of Public Safety (DPS) is developing a program for the purposes of sharing justice related information. At the core of the program will be a system that is developed using a broker technology that consists of shareware compliant with open standards and the justice reference architecture standards. The first phase of this project will be rolled out in December of 2013 moving the project into maintenance phase in FY 15.
DPS VLETS	Cormier, Barbara	CPI provides the hardware and software for two mission-critical applications used by the Department of Public Safety to support all law enforcement and criminal justice agencies in the State of Vermont. The first application is the Vermont Law Enforcement Telecommunications System (VLETS).
DPS Williston PBX Upgrade to VoIP	Cormier, Barbara	DPS is replacing an old and failing Nortel PBX phone system in the Williston State Police office with a new Avaya VoIP phone system and integrating it with the Avaya system that was installed in the Public Safety headquarters in Waterbury last year.
DVHA - Access Transformation	Holland, Tim	Perform work on ACCESS Mainframe to transition programs to IE, and decommission their existence on manframe.
DVHA Health Reform Medicare/Medicaids Duals program	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements if we are granted this waiver. Support system (people, processes, reports, etc) in support of VT duals managed care (FMAP Funded) 90% CMS, shared equally by the MMIS replacement project; the Integrated Eligibility Project; and the SMHP HIT funding stream. 10% match can come from the State HIT Fund; or from the General Fund. Global Commitment money cannot be used to match for this project. projected operations = 1.150M/4 yrs x 10% (28,750)
DVHA Health Reform Provider Directory	Holland, Tim	This project is to create a comprehensive directory of Vermont providers that can be used in health care reform efforts, Medicaid systems, Health Insurance Exchange and related systems. It will be structured on AHS Service Oriented Architecture (SOA) and utilized across the State for identification, rights, and credentials management of health care providers.
DVHA HIT State Medicaid Health Plan (SMHP) implementation	Holland, Tim	The project is to create and implement a State Medicaid Health Information Technology Plan. This plan is currently in initial evaluation stages and complete estimates and summary is not available at this time but it is readily apparent that the cost will exceed \$100,000. A PAPD is in place with CMS for the planning portion of the project. Federally mandated under the ARRA High Tech regulations.
DVHA MMIS - Care Management	Holland, Tim	The project objectives are to acquire, design and implement a Care Management Solution for the entire Agency of Human Services enterprise to support individual and population based approaches to health management, beginning with the care management activities of the VCCI as a "proof of concept." Current contract with APS.
DVHA MMIS - Core Operations	Holland, Tim	Core replaces the work performed by HP for nearly 30 years. The modern system will support improved functionality, efficiencies, etc., be MITA compliant and support the objectives of Vermont's Universal Care and Coverage plan. Core work stream includes contact center functionality that includes both member outreach and provider enrollment processes. It also includes the 2014 MITA 3.0 State Self-Assessment (SS-A).
DVHA MMIS - IV&V	Holland, Tim	IV&V of the design, development, and implementation of the selected Medicaid Enterprise Solution to assure that it meets CMS criteria, the requirements as expressed in the RFP and solicited proposal, and SOV contract. These services are required under CMS.
DVHA MMIS - PBM	Holland, Tim	Vendor that will be responsible for all facets of the day-to-day operational administration of the Vermont's pharmacy benefit including managing the State's pharmacy benefit programs, adjudication of pharmacy claims, call center operations, utilization management and drug utilization review programs, benefit design and clinical support, rebate management, and reporting and analysis.
DVHA Ops APS Care Management Operations	Holland, Tim	Operation and maintenance of VT existing APS chronic care information system. Contract extended or replaced with APS for 2 years to provide for ongoing operations while new care management applications are brought on board and replace this systems functions.
DVHA Ops Catamaran PBM operations	Holland, Tim	Operation and maintenance of VT existing legacy Pharmacy Benefits information system. Contract extended with Catamaran for 2 years to provide for ongoing operations while new MMIS/Pharmacy applications are brought on board and replace this systems functions.

Title	Assigned Oversight Project Manager	Brief Activity Description
DVHA Ops CMS mandated State Self Assessment (SS-A)	Holland, Tim	New federal requirements which are pending approval require the States Medicaid entity to perform and record an audit of processes and system to evaluate the level of meeting CMS standards. Once the initial SS-A has been conducted there are requirements for an annual refresh.
DVHA Ops HEDIS reporting data analysis operations	Holland, Tim	Operation and maintenance of VT existing data analytics system/services for HEDIS reporting. Contract extended with current vendor for 2 years or is to be replaced to provide for ongoing operations while new MMIS analytics applications are brought on board and replace this systems functions.
DVHA Ops HP MMIS operations	Holland, Tim	<p>Operation and maintenance of VT existing legacy Medicaid information system. Contract extended with HP for 4 years plus 2 one year renewals to provide for ongoing operations while new MMIS applications are brought on board and replace this systems functions anticipated to be CY 2015 - 2016.</p> <p>Amendment 14 adds 4,725,834.59. Divided by 4, that's 1,181,458 per year. TH.</p>
DVHA Ops MAXIMUS Member Benefits operations	Holland, Tim	Operation and maintenance of VT existing legacy Member Benefits call center system. Contract extended with MAXIMUS for 2 years (to 6/30/14) or replaced to provide for ongoing operations while new Call Center applications are brought on board and replace this systems functions.
DVHA Ops McKesson Interqual clinical reference system	Holland, Tim	McKesson provides clinical information that is used as reference material to determine if diagnoses and procedures associated with requests for authorization for services conform to normal and best practices. This contract and the associated services have been in use for 3 years is expected to end within the next 2 years and should be replaced in the new MMIS.
DVHA Ops MMIS changes ACA	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming associated with the Affordable Care Act (ACA). The changes will result in more timely and improved eligibility and beneficiary benefit information for providers.
DVHA Ops MMIS changes Health Plan Identifier (HPID)	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming associated with the Affordable Care Act (ACA) associated with the adoption of the national Health Plan Identifier (HPID) sometime in 2014.
DVHA Ops MMIS changes ICD10	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming associated with the implementation of ICD10 due by 10/01/14.
DVHA Ops MMIS changes T-MSIS	Holland, Tim	Modifications to the existing Medicaid processes and systems to meet regulatory requirements existing and or forthcoming from CMS associated with regulations for modernization of the Medicaid States Information System (MSIS) as the Transformed MSIS (T-MSIS) in early 2014.
DVHA Ops Optum Program Integrity data analysis operations	Holland, Tim	<p>Operation and maintenance of VT existing data analytics system/services for Program Integrity operations. Contract extended with Optum for 2 years or is to be replaced to provide for ongoing operations while new MMIS analytics applications are brought on board and replace this systems functions.</p> <p>Contract/activity originally for data services for Program Integrity from Ingenix which was later acquired by Optum. Ingenix is now a Division of Optum. That contract lapsed. these services are now part of the MMIS RFP and therefore part of that project, but DVHA wants to maintain this record for now until MMIS is place (per M.Hall 7/23/14)</p>
e911 Replacement	Pittsley, Jennifer	The existing e911 system contract is set to expired in the middle of 2015. They are going out to RFP as the existing vendor has not implemented all of the functionality that the board would like.
GMCB - VHCIP (VT Health Care Innovation Plan)	Holland, Tim	Implement and improve key healthcare system infrastructure in Vermont to encourage better coordination of care/services across providers, improved quality and better cost-management. See attachment for more information.
GMCB Hospital Discharge Data Collection, Aggregation, Analytics	Haley, Martha	GMCB requires a vendor service provider for the collection, aggregation, and analysis of hospital data to support the analytical and informational work of GMCB pertaining to statutory duties related to regulation, evaluation, and monitoring innovations in Vermont's health care system. These data are used by GMCB for the State Health Care Expenditure Analysis, Hospital Budgets, for a dashboard of key indicators, Unified Health Care Budget. Other Vermont state agencies such the Vermont Departments of Health and Mental Health also use these data to support initiatives and programs in public health and mental health services.

Title	Assigned Oversight Project Manager	Brief Activity Description
GMCB Multipayer Database services VHCURES	Holland, Tim	This is the State's multipayer database which was in a development and implementation state. At the beginning of this calendar year Medicaid data was incorporated into it which in essence was the "go live". The current costs are ongoing operations, maintenance, and studies conducted. Medicare data was planned to be incorporated this year. Contract ends in 8/14 and new contract targetted in Summer 2015 for continued maintenance.
GMCB Performance Management System	Haley, Martha	A Business Performance Management System for use by GMCB for budgeting, planning, performance management and analytic reporting capabilities. Obtained improved operational efficiencies; better reporting capabilities; improved data storage and recovery; and sustainability by going with a saas solution. 5 Year Ops costs paid up front in FY14.
JUD JUDcloud	Holland, Tim	Project to procure and implement private cloud to replace current Judiciary infrastructure. Funding for this project comes from the Judiciary IT funding source of fees for moving violations. RFP process follwed but no vendor selected due to cost. Judiciary engaged DII to provide services required and SLA signed between Judiciary and DII.
JUD Judiciary Data Warehouse Maintenance and Support	Holland, Tim	Ongoing maintenance and support of data warehouse.
JUD Judiciary IT Maintenance and Support	Holland, Tim	Ongoing maintenance and support of IT infrastructure, network and user environment.
JUD VTADS Maintenance and Support	Holland, Tim	Ongoing maintenance and support of VTADS (Vermont Automated Docketing System).
LIB Vermont Automated Library System	Cormier, Barbara	Implement new system to replace the aging Vermont Automated Library System (VALS) for statewide resource sharing among libraries and for the statewide union library catalog. Current vendor SIRSI no longer supports VALS.
LIB Vermont FiberConnect	Haley, Martha	Fiber connectivity (Sovernet) to 43 public libraries and a centralized WAN managed by DII providing IP to these libraries.
LIB Vermont Online Library	Cormier, Barbara	Maintenance contract. The Gale Cengage databases are available to authorized users at school, public and academic libraries and to state employees. Libraries was able to negotiate a 2 year (plus 2) contract at a reduced price.
NRB SharePoint App for Act 250 Permits	Haley, Martha	Development of a custom SharePoint application for use by NRB staff to manage information and documents related to Act 250 permits; development of SharePoint VM environment and deployment of the custom SharePoint application; & develop and deploy public Act 250 Web Portal.
ODG Public Defense Case Management System	Pittsley, Jennifer	Implement a case management program for Public Defense. For the past few years the ODG has attempted to implement a case management program for Public Defense, which was developed in-house many years ago using Access 97. It is expected that putting a case management program in place will increase staff productivity and enhance efficiency, enable electronic data sharing with other members of the criminal justice system, and enable the department to use technology to support staff in meeting the department's mission. Sharing data electronically with other members of the criminal justice system will result in elimination of duplicate data entry and manual processing of paperwork.
PSD PSB Case Management (Sustain)	Pittsley, Jennifer	PSD plans to implement an electronic case management system that integrates: (a) electronic filing of documents (b) management of electronic documents (c) automated workflows (d) electronic case management tools.
PSD TTY Services for the State	Haley, Martha	Telecommunications Relay Services for the State.
SAS Criminal Case Management System	Pittsley, Jennifer	Pursuing replacement Case Management Application with Enterprising properties,scalability, automation of administrative tasks and standards-based data exchange.
SOS - Vote By Phone	Haley, Martha	A "vote by phone" service for the blind and visually impaired which provides the opportunity to cast their election ballot without assistance. This service is provided through contract by Inspire Voting Systems (IVS).
SOS Business Continuity	Haley, Martha	This is a hardware and software project to implement underlying technology solutions for disaster recovery based upon agency business requirements. This will begin with a study and high level design.
SOS Corporations Registration	Haley, Martha	Implement an integrated electronic filing system to streamline business registration services, and provide 24/7 web access to our services. Replaces Microsoft Disk Operating system that is outdated and unreliable technology from over 20 years ago.
SOS Desktop Refresh 2015	Haley, Martha	This is a hardware refresh to all necessary desktop PCs. And it is a software upgrade to Windows 8.1 and MS Office 2013 from MS Office 2003.
SOS Elections Administration	Pittsley, Jennifer	Replace the software applications that support and are known as the Voter Registration Checklist (VRC or VR) application and Absentee Ballot Portal Voting (ABP or AB) application. These applications are essential to carry out the state and federal election processes.

Title	Assigned Oversight Project Manager	Brief Activity Description
SoS Information Security Testing & Consulting	Pittsley, Jennifer	This IT activity will test and assess IT service delivery processes and associated infrastructure to the NIST, OWASP and PCI standards. The office with the assistance of the contractor will also develop/improve any processes and procedures to ensure that the above referenced standards are met moving forward.
SOS Iron Data eLicense Program	Cormier, Barbara	Continue to obtain hosted hardware and system software, and annual maintenance from IDS. IDS is the successor company to CAVU, from whom we acquired our eLicense software application. To utilize another vendor would require conversion and purchase of new software at an expense most likely exceeding our initial investment in IDS eLicense and more than double the cost of our annual maintenance and support needs currently.
SOS Monitoring & Support	Haley, Martha	This is a feasibility project to identify the cost-effective options and solutions to meet the Agency's service level agreements.
SOS Tabulators for Town Clerks - voting	Haley, Martha	The voting tabulators used by each municipality for all elections. Most of the existing machines are 10 years old. Additionally, reporting functions and security have been improved.
SOS Website Refresh	Haley, Martha	On going maintenance and hosting costs for the SOS website.
SOV - Automated Call Distribution	Thompson, Darwin	Maintenance for the ACD service provided to the State.
SOV - Enterprise Application Services	Thompson, Darwin	Maintenance for VSMS, server, file and firewall services.
SOV - LAN Consolidation	Thompson, Darwin	State wide consolidation of LAN's under DII.
SOV - PeopleSoft System	Thompson, Darwin	Oracle/PeopleSoft is an enterprise financial management and human capital management system. The system is managed by the Dept of Finance & Management, Department of Human Resources as well as the Dept of Information & Innovation's ERP Unit. Cost include, upgrades for HCM 8.8 - 9.1, Finance upgrade from 8.8 to 9.x, O&M, licensing, infrastructure & staffing.
SOV - Private Cloud	Thompson, Darwin	Replaces the "ITOP Project". Transitioning to demand service for data center resources. All operational, paid for out of demand services.
SOV - Telephony Services	Thompson, Darwin	Maintenance for the landline telephone service provided to the State.
SOV - Voice Over Internet Protocol (VoIP)	Guilford, Jayna	Systematically transition State government locations currently using Centrex lines for voice services to an IP Telephony solution, utilizing existing data circuits.
SOV - WAN Services	Thompson, Darwin	Lifecycle replacement of switches and routers across the State. This project will affect all state wide-area network locations. This project is in progress and worked on annually.
SOV - Web Content Management	Thompson, Darwin	Building, expanding and maintaining "www.vermont.gov"
TAX Discover TAX Datawarehouse	Cormier, Barbara	The new supporting compliance management system will be based on RSI's DiscoverTax® compliance products suite. Agency-wide Data Warehouse
TAX Advantage Revenue Ongoing Maintenance and Operations	Cormier, Barbara	Ongoing development, support, maintenance & operation of Advantage Revenue and ancillary components. Includes annual tax form changes and other changes resulting from each legislative session.
TAX Biz Portal	Haley, Martha	Add functionality to the Secretary of State's business registration portal to enable a business to register with the VT Dept of Taxes via the web.
TAX Critical Systems Hardware Migration (Infrastructure Redesign)	Cormier, Barbara	Migration of all critical tax systems functionality from AIX to OUL - iTOP Infrastructure. New system went live weekend of 10/19/2013.
TAX eCurrent Use	Cormier, Barbara	Online Current Use Application Submittal and Workflow - eServices to the Citizens of VT
TAX ETM Ongoing Maintenance and Operations	Cormier, Barbara	Ongoing development, support, maintenance & operation of ETM and ancillary components. Includes annual tax form changes and other changes resulting from each legislative session.
TAX ETM Technical Upgrade Project	Cormier, Barbara	4 Components to this project. Upgrade underlying ETM software to newest release, performance tuning, pain point remediation and functional assessment.
TAX IFP Ongoing Maintenance and Operations	Cormier, Barbara	Operations of tax scanning and data capture/validation system.
TAX ITS Case Study and Requirements Analysis	Cormier, Barbara	Critical assessment of existing ITS system and review of business requirements in preparation for an RFP.
TAX ITS Solution	Haley, Martha	Enterprise Tax system consolidating Advantage Revenue, Mainframe Taxes and Oracle's ETM into a Integrated Tax System.

Title	Assigned Oversight Project Manager	Brief Activity Description
TAX Policies & Procedures for Pub1075 Requirements	Cormier, Barbara	Data Security - Follow up required by IRS audit and some internal system controls. Vendor contract to create implementable policies and procedures in response to IRS Safeguard Review of 2012.
TAX PVR Ongoing Support & Maintenance	Cormier, Barbara	Ongoing development, support, maintenance & operation of PVR applications. Supports PVR it's role in the administration of the statewide school property tax , Current Use program and more.
TRE VPAS: Retirement Re-Engineering Project	Cormier, Barbara	Create a stable, state of the industry, fully integrated pension administration solution, including a tightly integrated imaging and electronic workflow capability. Vermont Pension Administration Project (VPAS). Web-enabled features will provide our customers greater access to services. This will help the Treasurer to deliver pensions, related benefits and services to our members while meeting a growing demand for faster simpler access to completed and accurate information. This project was started in 8/2006 and has been underway since; currently we are completing the final phase of the project and anticipate being complete by the December 2014.
VAAFM Grant Management Program	Pittsley, Jennifer	This project is to bring all of our grant programs into a database. The information is currently being kept on paper and different spreadsheets. It has made sharing data very difficult.
VAAFM Tracking and Planning Geospatial Database	Pittsley, Jennifer	This database will improve the efficiency and effectiveness of the State's efforts to mitigate NPS pollution from agricultural sources. Not only does it leverage funds from other sources, it will leverage a vibrant partnership of organizations promoting conservation on farms, allowing for more accurate and improved reporting, planning, coordination, and ability to serve the people of Vermont.
VAAFM WinWam Expansion	Cormier, Barbara	The goal for this project is to provide our consumer protection field agents a software package that will allow them to perform their duties in a more accurate and efficient manner. This in turn will help provide a better service to our customers and the community.
VDH ADAP Prevention Management System	Pittsley, Jennifer	Replace the current MS Access databases being used for prevention activities. Federally mandated. Federal funding requires reporting of prevention activities - currently multiple MS Access databases are used.
VDH Asbestos On-line Permitting generation	Pittsley, Jennifer	ON HOLD - Asbestos On-line Permitting generation. There is a need for a single system which data can be shared and reports be ran for the program as a whole. This program currently uses several individual MS Access or MS Excel databases which do not all for data sharing or report.
VDH Board of Medical Practice Licensing System	Pittsley, Jennifer	The current software is a DOS-based FoxPro application that is not currently supported by VDH IT staff. Mandated by Tom Murray
VDH Conference Rooms Technology Upgrade	Kemp, Serena	Deployment of audio visual (AV) technology to support the Health Operations Center (HOC) for continued exercises and emergency events. When ctivation occurs information sharing is vital with neighboring states, Canada and other departments of state government. The AV equipment, specific cabling, data and phones are integral to the response plan for the department. We need to display concurrently on multiple and strategically placed SMART boards, GIS maps, DisasterLan software, Situation Reports and streaming news coverage for viewing by numerous HOC ICS positions. This equipment is also vital to the department's needs of monthly Grand Rounds, conferencing, trainings and press conferences.
VDH Document Management	Pittsley, Jennifer	ON HOLD Decrease storage of documents by scanning and storing electronically.
VDH Electronic Laboratory Reporting	Pittsley, Jennifer	Project is to modify the National Electronic Disease Surveillance System (NEDSS) to accept HL7 electronic lab reports (ELR) that will allow hosiptals and medical providers to meet their Meaningful Use requirements in order to receive Incentive payments.
VDH EMS Incident Reporting System	Pittsley, Jennifer	Maintenance, support and hosting by a vendor, ImageTrend for an incident reporting system. For every EMS incident, the responding crew documents the location and nature of the call and the assessment and treatment of the patient. An amendment in 2013 included an additional module called a Field Bridge from ImageTrend which will allow the information to be saved on a laptop when the ambulance is not connected to the Internet and to be later uploaded to the central repository when connected to the Internet.
VDH EMS Licensing System	Pittsley, Jennifer	This is to replace the current GL Suite EMS licensing product with something new. The current application does not allow online renewal of licenses nor does it integrate with the EMS incident reporting system.
VDH EMS Personnel Database (GL Suite)	Pittsley, Jennifer	Maintenance and support of GL Suite software solution to manage Emergency Medical Services (EMS) certifications and EMS exam results.

Title	Assigned Oversight Project Manager	Brief Activity Description
VDH Environmental Public Health Tracking (EPHT)	Pittsley, Jennifer	Environmental Public Health Tracking (EPHT) Web Portal.
VDH Food and Lodging Licensing and Permitting System	Pittsley, Jennifer	Food and Lodging Licensing and Permitting system replacement. The current food and Lodging system resides on the VDH legacy 1032 system. VDH needs to retire system 1032 due to its age and lack of IT Support.
VDH Health Alert Network (HAN) and Volunteer Mobilizer Systems	Holland, Tim	This activity being reported is for an extension of services provided via a contract. (Contract #23595) Response Manager & Volunteer Mobilizer, which are proprietary products of EMSystems, are flexible, comprehensive web-based software systems designed to meet the Public Health information Network (PHIN) guidelines surrounding health alert networks as specified by CDC federal grant requirements and the ESAR_VHP federal grant requirements around the advanced registration of the statewide health alert network.
VDH HIT VITL connection of Immunization Registry to VHIE	Pittsley, Jennifer	The project is to connect the VDH Immunization Registry to the VHIE so that those providers connected to VHIE can transmit immunization information directly to the registry. Improved provider satisfaction will be achieved through further automation of current batch based and paper based processes.
VDH Ladies First Clinical Data Integration	Cormier, Barbara	The Ladies First Integrated Data System project seeks to procure an integrated software and data hosting service to support the needs of the VDH Ladies First program. This program is responsible for implementing two CDC funded initiatives that together promote and pay for screening for breast and cervical cancer as well as screening and interventions to prevent cardiovascular disease among Vermont women. A new system will replace a home grown collection of MS Access databases with one system specifically designed to meet the data and reporting standards defined by CDC.
VDH Performance Management Dashboard	Pittsley, Jennifer	Facilitate centralized collection of performance measures across the VDH and reporting through an online dashboard.
VDH Starlims Lab Info System (Deployment and Automation)	Cormier, Barbara	Modernize critical State health Laboratory technologies and increase lab productivity and turnaround time. VDH selected Starlims (Laboratory Information Management System) in 2006 via an RFP process and have been continually implementing enhancements.
VDH US Living Will - Advanced Directives	Haley, Martha	Amend contract to pay for annual software and storage fees and registrant block purchase.
VDH VPMS Online Data System	Pittsley, Jennifer	This activity is to go out to bid on replacing the current prescription Monitoring System. This system monitors schedule II,III,IV controlled substances.
VDH Women Infant Children (WIC) System Replacement/EBT Implementation	Guilford, Jayna	In 2010, a Congressional Mandate was enacted that every State have a WIC information management system (MIS) capable of operating in an EBT environment. This project will replace the current VDH WIC (MIS) system and implement EBT solution to provide WIC benefits.
VHD Website Upgrade	Haley, Martha	Upgrade to the Health Department's website which has become difficult for visitors to navigate and for the Health Dept to maintain.
VLC VT Lottery Website	Haley, Martha	Creating a new website for the VT Lottery Commission.
VTL Lottery Gaming System Operations	Cormier, Barbara	Operation of an integrated Lottery Gaming System that meets the gaming product needs of Instant Scratch games and On-line terminal games (not Internet) offered by the Vermont Lottery. This includes supplying all agent terminal and peripheral equipment to more than 700 agents (including repair, maintenance and updates for equipment and software), with ticket validation capabilities, instant games management system, and combined instant/on-line accounting; install and maintain retailer network and network communications; maintain primary and back-up computer systems and facilities including a call center. System is required to meet the Lottery's mandate.