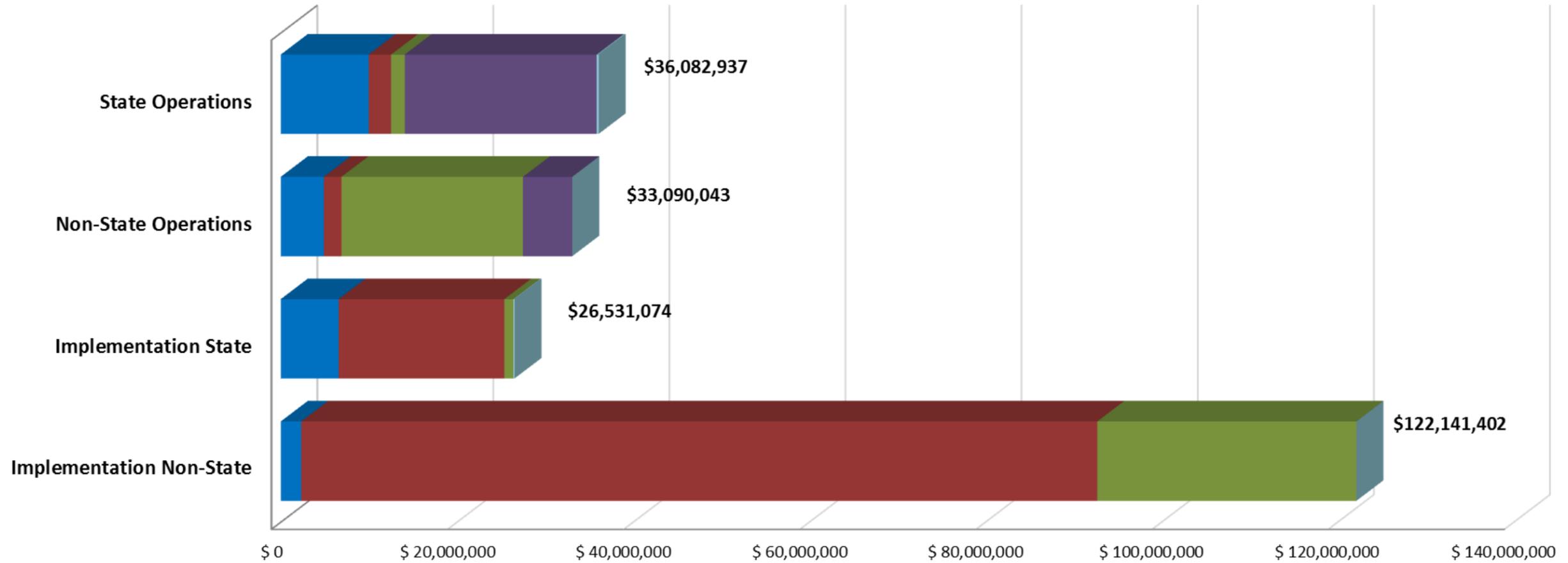


Over \$100k SOV IT Activities FY 2015 Spend within IT Strategic Goals



	Implementation Non-State	Implementation State	Non-State Operations	State Operations
Effective Operations	\$ 2,323,615	\$ 6,554,498	\$ 4,885,090	\$ 9,976,462
Modernization	\$ 90,387,297	\$ 18,822,700	\$ 1,991,689	\$ 2,542,348
Productivity Improvement	\$ 29,430,490	\$ 1,042,996	\$ 20,627,391	\$ 1,555,342
Sustainability	\$ 0	\$ 0	\$ 5,585,873	\$ 21,797,598
Other	\$ 0	\$ 110,880	\$ 0	\$ 211,186

NOTE: The graph only represents IT Activities reported to the Department of Information & Innovation and does not include any IT spending less than \$100k.